



Legislation Text

File #: 23-0188, Version: 1

Finance Item/Grant Request Template

Date Submitted: 2-27-2023

Requesting Agency: Finance
Division: BMO

Subject Matter Expert Name: Colton Rohloff
Email Address: Colton.Rohloff@denvergov.org
Phone Number:

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance authorizing a capital equipment purchase in the Parks Legacy Special Revenue Fund.

Authorizes the purchase of capital equipment from the Parks Legacy Fund (15828) to support irrigation system projects for smaller parks. The Committee approved filing this item at its meeting on 2-28-2023.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

Denver Parks and Recreation is seeking approval to purchase capital equipment to support the operations of an in-house irrigation construction team. This purchase will come from the Parks Legacy Fund (15828.7040600) and be used by the irrigation construction team to support smaller park irrigation projects to increase efficiency and save money. DPR is bringing this ordinance first to get the approval for the equipment ordered now due to supply chain issues. Staffing of the Irrigation Team will come later once has the necessary equipment in place.

Capital Equipment Items being purchased:

Item	Quantity
Truck	3
Ditch Witch 1550 Mini Skid w/ Attachments	1
Ditch Witch High Pressure Water Slot Trencher	1

Bobcat E35 Mini-Excavator

1

Below are the estimates for each vehicle, broken out.

One Ton Single Cab Truck	85,000
Technician Truck	95,000
One Ton Crew Cab Truck	100,000
Ditch Witch 1550 Mini Skid w/ Attachments	105,000
Ditch Witch High Pressure Water Slot Trencher	85,000
Bobcat E35 Mini-Excavator	85,000

**Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other): Authorization
Authorization**

Amount: \$550,000

Budget Year: 2023

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Parks Legacy Fund (15828.7040600)

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: