

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: June 17, 2013

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

Appropriate budget for the operations and maintenance of the Evergreen Golf Course.

3. Requesting Agency: Budget and Management Office and the Department of Parks and Recreation.

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Rory Regan
- **Phone:** 720-913-5544
- **Email:** rory.regan@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Rory Regan
- **Phone:** 720-913-5544
- **Email:** rory.regan@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

This ordinance request is to appropriate an additional \$850,000 of budget in the Golf Enterprise Fund in 2013 (79100-7029000). The supplemental appropriation will fund the operations and maintenance of the Evergreen Golf Course, which is now overseen by Denver Golf after a formal bid for operation services was conducted in January, 2013. All but \$40,000 of the appropriation is projected to be covered by revenue obtained. No general fund monies are involved in this request.

****Please complete the following fields:** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** n/a
- b. **Duration:** n/a
- c. **Location:** Evergreen Golf Course, 29614 Upper Bear Creek Road, Evergreen, CO 80439
- d. **Affected Council District:** n/a
- e. **Benefits:** Denver Golf will have the spending authority to operate and maintain the Evergreen Golf Course.
- f. **Costs:** \$850,000

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain.

No.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____