

Gateway Village GID Work Plan - 2020

As of September 24, 2019

I) Repairs and maintenance:

A. Singing Hills Landscaping maintenance contract (1/1/20 thru 12/31/20)	\$ 43,128
B. Non-Contract landscaping repairs and maintenance	15,000
C. Utilities estimate (electricity)	3,000
D. Irrigation estimate (water)	25,000
E. Storm drainage maintenance	1,000
F. Snow removal	8,000

II) Capital Improvements:

A. Landscape design	10,000
B. Landscape improvements	544,762
C. Contingency	55,727

Total 2020 Work Plan Budget

\$ 705,617

*Beginning in 2020, all landscape maintenance costs, including the monthly landscaping maintenance contract, landscaping repair costs, snow removal, summer and winter watering, and monthly utilities will be paid directly by the District.

Prior years' annual costs are as follows:

2014	\$ 45,745
2015	52,451
2016	41,750
2017	27,155
2018	44,515
2019	1,400,703