

Annual Program Ordinance 2016

31025-5011102 Public Works Annual Programs

\$26,611,500

PH005 Parking – Neighborhood Transition Improvements	\$300,000
PI008 Pavement Markings	\$1,950,000
PZ034 Bridge Programmed Maintenance/Replacement	\$1,460,000
PZ041 Street Rotomill and Overlay Program	\$8,376,500
PN013 Bike-Ped Bridges Maintenance Program	\$25,000
PZ043 Curb Ramps	\$10,000,000
PZ776 2A Rotomill & Overlay Streets	\$4,500,000

34993-5011102 Public Works Capital Rehabilitation Mill Levy Projects

\$24,988,500

PC022 Intersection Safety Improvements	\$400,000
PF033 Alley Program	\$270,000
PH008 Parking Garage Maintenance	\$300,000
PM014 Medians/Traffic Islands	\$220,000
PN013 Bike-Ped Bridges Maintenance Program	\$25,000
PZ034 Bridge Programmed Maintenance/Replacement	\$1,700,000
PZ035 Bridge and Viaduct Emergency Repairs	\$365,000
PZ036 Concrete Street and Alley Repair Program	\$530,000
PZ037 Traffic Signal Reconstruction/New Constr.	\$6,815,000
PZ038 Curb and Gutter	\$2,060,000
PZ041 Street Rotomill and Overlay Program	\$8,283,500
PZ043 Curb Ramps	\$2,670,000
PZ045 Faded Signs	\$1,350,000

31035 -5011102 Public Works Studies/Implementation Project

\$2,220,000

PO008 Denver Moves Implementation	\$2,220,000
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**72400-5061102 Sanitary Capital Improvements
\$4,500,000**

PZ718 Critical San Sewer Replacement	\$1,000,000
PZ718 Critical Sewer Lining	\$500,000
PZ726 Annual Sanitary Improvements	\$3,000,000

**72700-5061102 Storm Capital Improvements
\$4,500,000**

PC707 2016 Citywide Concrete Repair	\$2,000,000
PC708 General Storm	\$2,500,000

Total \$63,430,000