

Better Denver Bond Program

**City Council LUTI Committee
June 3, 2014**





Agenda

Bringing forward for Committee Consideration:

1. Deleting the Denver Zoo and Denver Museum of Nature & Science Shared Parking Project -\$4,400,000 Cultural Facilities Project (Purpose 8)
2. Adding new Denver Zoo Large Carnivore Holding Building - \$2,200,000 (Purpose 8)
3. Adding new Rocky Mountain Collections storage, and Discovery Center build out - \$2,200,000 (Purpose 8)
4. Move \$264,150 in project savings from Westwood Childcare and Development Facility to Neighborhood House Childcare and Development Project (Purpose 3)



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Cultural Facilities Program Approved in January 2013

	Measure G	Measure H	
	Purpose 2	Purpose 8	
Cultural Projects	Def Maint.	New	Total
1 Boettcher Concert Hall	\$6,700,000	\$10,075,000	\$16,775,000
2 DPAC Champa Street Bridge		\$2,500,000	\$2,500,000
3 Denver Art Museum - Ponti Building		\$3,000,000	\$3,000,000
4 Denver Botanic Gardens - Café, Restroom and Science Pyramid		\$6,619,000	\$6,619,000
5 Denver Center for the Performing Arts (Bonfils)	\$9,932,000		\$9,932,000
6 Denver Museum of Nature and Science and Denver Zoo - shared parking		\$4,400,000	\$4,400,000
7 Levitt Pavilion Amphitheater at Ruby Hill		\$2,000,000	\$2,000,000
8 McNichols Building Improvements	\$700,000	\$4,800,000	\$5,500,000
9 Red Rocks Amphitheater		\$2,800,000	\$2,800,000
Total	\$17,332,000	\$36,194,000	\$53,526,000
Purpose Contingency	\$ 610,000	\$ 1,275,000	\$1,885,000
Bond and Program Management	\$ 555,000	\$ 1,160,000	\$1,715,000
	\$ 1,165,000	\$ 2,435,000	\$ 3,600,000
Proposed Project Total - Future Debt Issuance (rounded)	\$18,497,000	\$38,629,000	\$57,126,000

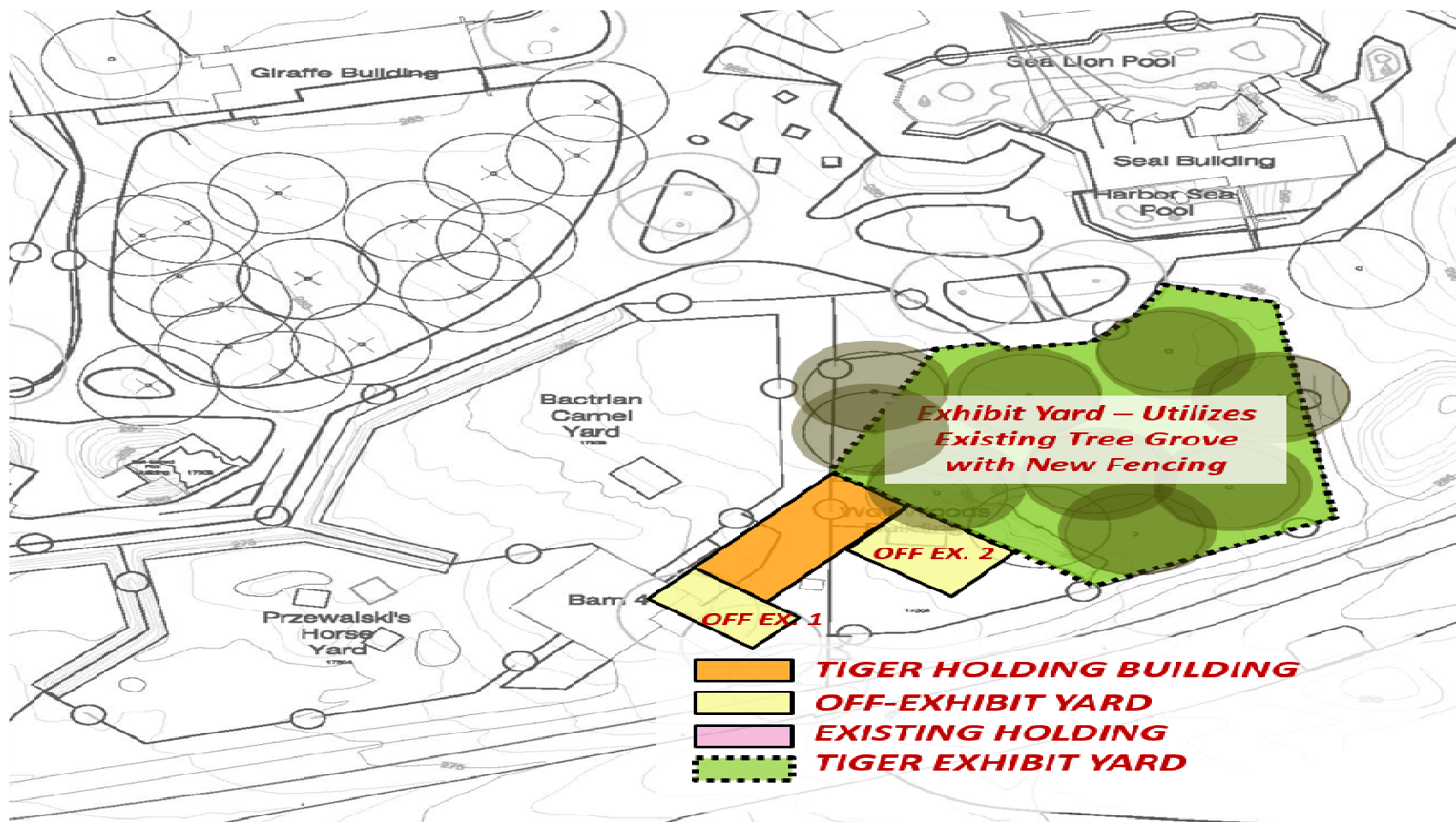




Proposed Zoo Large Carnivore Project

- New 2,500 SF large carnivore holding building
- Exhibit yards for public viewing of Amur Tigers
- Specialty cage work within building will allow for handling of multiple pairs of tigers and offspring
- Building will be a one level, slab on grade CMU structure
- Dynamic visitor experience that also provides an excellent tiger habitat
- \$2.5M project - \$2.2 Bond funds + \$300,000 from Zoo

Denver Zoo Large Carnivore Project





Proposed Denver Museum of Nature and Science Projects

- Build-out of the new Discovery Zone in Morgridge Family Exploration Center
- Requesting \$280,000 contribution to project
- Total project costs \$3.4M



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Denver Museum of Nature and Science

- Discovery Zone Build out





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Denver Museum of Nature and Science

- Discovery Zone Build out





Proposed Denver Museum of Nature and Science projects

- Build-out of new Rocky Mountains Science Collections Center
- Requesting \$1,550,000 contribution in cultural facilities proceeds to fund acquiring and installing cabinets
- Over 1.5 million artifacts are part of Center
- Total costs of cabinets is \$5M



Denver Museum of Nature and Science

- Rocky Mountains Collection Facilities





Purpose 3 Savings

- Westwood Childcare and Development Center is complete with project savings of \$264,150
- Neighborhood House Childcare and Development Center requires a budget increase
- Move \$264,150 from Westwood to Neighborhood House



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7 May 2014 BEC Approved Changes

Purpose	Project	Companion Ordinance Amount Current	Proposed Change	Companion Ordinance Amount Proposed	Comment
3	Westwood child care and development center	\$ 2,686,000	\$ (264,150)	\$ 2,421,850	Project Completed - Project Savings
3	Neighborhood House child care and development centers	\$ 794,000	\$ 264,150	\$ 1,058,150	Project Budget increased
	Total	\$3,480,000	\$0.00	\$3,480,000	
8	Denver Museum of Nature and Science and Denver Zoo shared parking	\$ 4,400,000	\$ (4,400,000)	\$ -	Delete Project
8	DMNS - New Facility Amenities	\$ -	\$ 2,200,000	\$ 2,200,000	Add New Project
8	Denver Zoo - Tiger Exhibit	\$ -	\$ 2,200,000	\$ 2,200,000	Add New Project
	Total	\$4,400,000	\$0	\$4,400,000	





Thank you for your time!

Questions?