## 1 BY AUTHORITY 2 ORDINANCE NO. \_\_\_\_ COUNCIL BILL NO. CB24-1090 3 SERIES OF 2024 COMMITTEE OF REFERENCE: 4 Finance & Governance

<u>A BILL</u>

For an ordinance amending the classification and pay plan for employees in the Career Service and for certain employees not in the Career Service.

**WHEREAS**, pursuant to section 9.1.1 (C) and (D) of the Charter and Article I of Chapter 18, D.R.M.C., the Office of Human Resources has recommended to the City Council an amendment to the classification and pay plan governing the compensation of employees in the career service and certain employees not in the career service;

## NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY OF DENVER:

**Section 1.** That effective **beginning January 1, 2025**, the classification and pay plan is hereby amended by adjusting the following pay tables:

Proposed Pay Tables
Non-Exempt

Non Exempt					
Compensation Grade	Minimum	Top of Q1	Midpoint	Top of Q3	Maximum
NE-07	18.81	21.16	23.51	25.87	28.22
NE-08	19.59	22.04	24.49	26.94	29.39
NE-09	20.76	23.36	25.95	28.55	31.14
NE-10	22.01	24.76	27.51	30.27	33.02
NE-11	23.33	26.25	29.16	32.08	35.00
NE-12	24.71	27.80	30.89	33.98	37.07
NE-13	26.21	29.49	32.76	36.04	39.32
NE-14	27.24	30.99	34.73	38.48	42.22
NE-15	28.87	32.84	36.81	40.78	44.75
NE-16	30.60	34.81	39.01	43.22	47.43
NE-17	32.44	36.90	41.36	45.82	50.28
NE-18	34.39	39.12	43.84	48.57	53.30
NE-19	36.45	41.46	46.47	51.49	56.50
NE-20	38.64	43.95	49.26	54.58	59.89
NE-21	40.95	46.58	52.21	57.84	63.47
NE-22	43.41	49.38	55.35	61.32	67.28

20 Exempt

Compensation Grade	Minimum	Top of Q1	Midpoint	Top of Q3	Maximum
EX-07	58,656.00	68,188.00	77,719.00	87,251.00	96,782.00
EX-08	62,186.00	72,292.00	82,397.00	92,502.00	102,607.00
EX-09	67,161.00	78,075.00	88,988.00	99,902.00	110,816.00

Compensation Grade	Minimum	Top of Q1	Midpoint	Top of Q3	Maximum
EX-10	72,534.00	84,321.00	96,108.00	107,895.00	119,681.00
EX-11	78,337.00	91,067.00	103,797.00	116,527.00	129,256.00
EX-12	84,604.00	98,352.00	112,100.00	125,849.00	139,597.00
EX-13	91,373.00	106,221.00	121,069.00	135,918.00	150,766.00
EX-14	98,682.00	114,718.00	130,754.00	146,790.00	162,826.00
EX-15	106,577.00	123,896.00	141,214.00	158,533.00	175,852.00
EX-16	112,972.00	132,742.00	152,512.00	172,282.00	192,052.00
EX-17	122,009.00	143,361.00	164,712.00	186,064.00	207,415.00
EX-18	131,770.00	154,830.00	177,890.00	200,950.00	224,009.00
EX-19	142,312.00	167,217.00	192,121.00	217,026.00	241,931.00
EX-20	153,696.00	180,593.00	207,490.00	234,387.00	261,283.00
EX-21	165,993.00	195,042.00	224,090.00	253,139.00	282,188.00
EX-22	179,271.00	210,644.00	242,016.00	273,388.00	304,760.00
EX-23	193,613.00	227,495.00	261,377.00	295,260.00	329,142.00
EX-24	209,102.00	245,695.00	282,288.00	318,881.00	355,473.00
EX-25	225,831.00	265,352.00	304,872.00	344,393.00	383,913.00
EX-26	243,897.00	286,579.00	329,261.00	371,943.00	414,625.00
EX-27	263,408.00	309,505.00	355,601.00	401,698.00	447,794.00
EX-28	284,481.00	334,265.00	384,049.00	433,833.00	483,617.00

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**Community Rate** 

Community reac					
Compensation Grade	Minimum	Top of Q1	Midpoint	Top of Q3	Maximum
CR-FLR	18.81	18.81	18.81	18.81	18.81
CR-07	18.81	20.55	22.29	24.03	25.77
CR-08	19.07	20.84	22.60	24.37	26.13
CR-09	20.03	21.88	23.73	25.59	27.44
CR-10	21.03	22.98	24.92	26.87	28.81
CR-11	22.08	24.13	26.17	28.21	30.25
CR-12	23.18	25.33	27.47	29.62	31.76
CR-13	24.34	26.59	28.84	31.10	33.35

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<u>Intern</u>

Compensation Grade	Minimum	Top of Q1	Midpoint	Top of Q3	Maximum
A-412	18.81	19.42	20.03	20.65	21.26
A-413	19.75	20.40	21.04	21.68	22.32
A-414	20.92	21.60	22.28	22.96	23.64

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**Section 2.** That effective **beginning January 1, 2025**, the classification and pay plan is hereby amended by abolishing the following pay grades:

## **PAY GRADE ABOLISHMENT**

EX-06

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Job Profile Name	Current	Proposed
	Pay	Pay
	Grade	Grade
	<b>5</b> 1/2 0 0	2025
Accountant Staff	EX-06	EX-07
Budget Analyst Staff	EX-06	EX-07
Buyer Staff	EX-06	EX-07
Claims Adjuster Associate	EX-07	EX-08
Claims Adjuster Senior	EX-08	EX-09
Claims Adjuster Staff	EX-06	EX-07
Compliance Certification Officer Staff	EX-06	EX-07
Executive Assistant to the Mayor	EX-06	EX-07
Financial Analyst Staff	EX-06	EX-07
Golf Course Assistant Superintendent	EX-06	EX-07
Golf Professional 1st Assistant	EX-06	EX-07
Graphics Designer	EX-06	EX-07
HR Classification and Compensation Analyst Staff	EX-06	EX-07
Internal Auditor Staff	EX-06	EX-07
Librarian	EX-06	EX-07
Librarian Catalog	EX-06	EX-07
Librarian Special Collection	EX-07	EX-08
Librarian Special Collection Senior	EX-08	EX-09
Management Analyst Staff	EX-06	EX-07
Marketing and Communications Staff	EX-06	EX-07
Parking and Speeding Enforcement Supervisor	EX-06	EX-07
Permit Supervisor	EX-06	EX-07
Real Property Appraiser Senior	EX-08	EX-09
Real Property Appraiser Associate	EX-07	EX-08
Real Property Appraiser Specialist	EX-09	EX-10
Real Property Appraiser Staff	EX-06	EX-07
Tax Auditor Staff	EX-06	EX-07

1	COMMITTEE APPROVAL DATE: August 27, 2024	by Consent
2	MAYOR-COUNCIL DATE: September 5, 2024 by 0	Consent
3	PASSED BY THE COUNCIL September 16, 2024	<del>.</del>
4	Ameroh P. Sandoral	PRESIDENT
5	APPROVED: Michael C. Johnston  Michael C. Johnston (Sep 19, 2024 13:57 MDT)	MAYOR
6 7 8 9	ATTEST:	CLERK AND RECORDER, EX-OFFICIO CLERK OF THE CITY AND COUNTY OF DENVER
10	NOTICE PUBLISHED IN THE DAILY JOURNAL	
11	PREPARED BY: Olive Merino, Office of Human Re	esources DATE: September 5, 2024
12	REVIEWED BY: Emily Anderson, Assistant City At	ttorney DATE: September 5, 2024
13 14 15 16 17	Pursuant to section 13-9, D.R.M.C., this proposed the City Attorney. We find no irregularity as to for ordinance. The proposed ordinance <b>is not</b> submitted 3.2.6 of the Charter.	rm and have no legal objection to the proposed
18	Kerry C. Tipper, City Attorney for the City and Coun	nty of Denver
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20	BY: Anshul Bagga, Assistant City Attor	rney DATE: <u>Sep 5, 2024</u>