

## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team  
at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**.

*\*All fields must be completed.\*  
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: October 21, 2010

Please mark one:  Bill Request or  Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes  No

If yes, please explain: This is the operating plan and budget is submitted annually and last years budget was submitted in the last 12 months.

2. Title: **A bill for an ordinance approving an Operating Plan and Budget for 2011 for the Downtown Denver Business Improvement District.**

3. Requesting Agency: Public Works / Prepared by Finance

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- Name: Andrew Johnston – Debt Administrator for Special Districts and Conduit
- Phone: 720-913-9372
- Email: Andrew.Johnston@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council)*

- Name: Andrew Johnston – Debt Administrator for Special Districts and Conduit
- Phone: 720-913-9372
- Email: Andrew.Johnston@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable: The City Council approves the budget for the upcoming year. The ordinance represents the City's approval for the expenditures necessary to execute the responsibilities of the district as well as the imposition of a special assessment necessary to generate sufficient revenue to pay the district's expenses.

- a. Contract Control Number: None
- b. Duration: Budget for 2011
- c. Location: The district covers a 120-block area within central downtown Denver. The district is centered on the 16<sup>th</sup> Street Mall from Colfax to Wewatta Street extending approximately 4 blocks on the east and west side of 16<sup>th</sup> Street.
- d. Affected Council District: Council District #8 – Carla Madison; Council District #9 – Judy Montero
- e. Benefits: BID's are organized for the benefit of commercial properties to assist with infrastructure improvements and their maintenance. The Denver Downtown BID is a property owner funded management district that provides the following services and improvements: capital improvement projects, cleaning and maintenance, marketing and advertising of district events and programs, transportation initiatives and security services.
- f. Costs: The district has no debt and no mill levy. The district is financed by a special assessment that is based upon Net Assessable Square Feet to meet the proposed budgetary expenditures for 2011 which are **\$5,701,097 Operating, \$40,500 Capital; \$119,000 Periodic Maintenance; \$278,438 Special projects contingency; \$260,000 Enterprise.**

7. Is there any controversy surrounding this ordinance? *(Groups or individuals who may have concerns about it?)* Please explain.

No Controversy.

*To be completed by Mayor's Legislative Team:*

SIRE Tracking Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_