

ORDINANCE/RESOLUTION REQUEST

Please email requests to Jason Gallardo, Public Works

at jason.gallardo@denvergov.org by **12:00pm NOON on Monday**. Contact Jason with questions.

Date of Request: 9/12/19

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a grant from CDOT for the performance and reliability of the communication network used by Denver ITS Devices.
Contract #201951585.

3. **Requesting Agency:** Public Works

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Josh Jones	Name: Jason Gallardo
Email: Joshua.Jones2@denvergov.org	Email: jason.gallardo@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The project will improve the performance and reliability of the communication network used by Denver ITS Devices. This will be done by upgrading 12 fiber hubs and replacing radio bridges with fiber connections to increase reliability. Radio links to be replaced with fiber include, but are not limited to, segments of Yosemite St, University Blvd, Alameda Ave, Mississippi Ave., Santa Fe Dr, 3rd Ave, Kalamath St and Sheridan Blvd. Design elements will include the location and installation of equipment, the communication and central system configuration documentation. Hardware elements include switches, fiber optic cable and associated equipment. Integration elements will include the work to add the new equipment to the locations.

6. **City Attorney assigned to this request (if applicable):** Brad Neiman

7. **City Council District:** Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****
Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Grant

Vendor/Contractor Name: CDOT

Contract control number: 201951585

Location: Segments of Yosemite St, University Blvd, Alameda Ave, Mississippi Ave., Santa Fe Dr, 3rd Ave, Kalamath St and Sheridan Blvd

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** _____

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR19 0977

Date Entered: _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): 10 years from execution

Contract Amount (indicate existing amount, amended amount and new contract total): \$3,744,867.00

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$3,744,867.00		

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
10 years from execution		

Scope of work: The project will improve the performance and reliability of the communication network used by Denver ITS Devices. This will be done by upgrading 12 fiber hubs and replacing radio bridges with fiber connections to increase reliability.

Was this contractor selected by competitive process? N/A. Grant agreement

Has this contractor provided these services to the City before? Yes No

Source of funds: This ordinance will set up a capital fund grant pass through account and appropriate the budget for this grant as follows:

<u>Fund</u>	<u>Cost Center</u>	<u>Spending</u>	<u>WD Capital Program</u>	<u>PRJ#</u>	<u>Amount</u>	
31020	50711100	8110000	PZ029	PRJ-10002321	\$8,879.39	CCD
31025	50711100	8110000	PZ037	PRJ-10002321	\$217,741.00	CCD
34993	50711100	8110000	PZ029	PRJ-10002321	\$247,223.77	CCD
34993	50711100	8110000	PZ037	PRJ-10002321	\$42,292.27	CCD
34993	50711100	8110000	PZ130	PRJ-10002321	<u>\$232,836.57</u>	CCD
					Total: \$748,973.00	

<u>Fund</u>	<u>Cost Center</u>	<u>GR#</u>	<u>Award#</u>	<u>Amount</u>	
38820	50711100	GR000001235	AWD-00000806	\$2,995,894.00	CDOT

ELEVATE DENVER BOND:

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A. Grant agreement.

Who are the subcontractors to this contract? N/A. Grant Agreement

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