

BILL/ RESOLUTION REQUEST

1. Title: Amend a contract with US eDirect, Inc. to add funding with a contract total of \$725,880 for additional project management functions to be performed by the vendor (CE05015).

2. Requesting Agency: Parks and Recreation

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Fred Weiss

Phone:720-913-0735

Email:fred.weiss@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Chantal Unfug

Phone:720-913-0670

Email:chantal.unfug@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

The key individual in Recreation responsible for implementation of the new POS software system unexpectedly resigned to take another position outside of the City. There is not another individual on staff that has the time or skills to perform the project management functions required to successfully implement the new POS system. As a result, the decision was made to add this function, and associated funding, to the software vendor's contract.

b. Duration

Approximately 6 months

c. Location

The Webb building and all Recreation facilities

d. Affected Council District

all

e. Benefits

The project would not be able to move forward without this amendment.

f. Costs

The initial contract amount is \$683,880. This amendment adds \$42,000 to the contract for a total of \$725,880.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No

Bill Request Number: BR10-1026

Date: 11/8/2010