

THIRD AMENDATORY AGREEMENT

This **THIRD AMENDATORY AGREEMENT** is made between the **CITY AND COUNTY OF DENVER**, a municipal corporation of the State of Colorado (the “City”) and **CENTER FOR AFRICAN AMERICAN HEALTH**, a Colorado nonprofit corporation, whose address 3350 Hudson Street, Denver, Colorado 80207 (the “Contractor”), jointly (“the Parties”).

RECITALS:

A. The Parties entered into an Agreement dated August 16, 2023, an Amendatory Agreement dated October 9, 2024, and a Second Amendatory Agreement dated May 7, 2025, (collectively, the “Agreement”) to perform, and complete all of the services and produce all the deliverables set forth on Exhibit A, Scope of Work, to the City’s satisfaction.

B. The Parties wish to amend the Agreement to update the budget exhibit.

NOW THEREFORE, in consideration of the premises and the Parties’ mutual covenants and obligations, the Parties agree as follows:

1. **Exhibit B, Exhibit B-1, and Exhibit B-Amendment 02**, Budget are hereby deleted in their entirety and replaced with **Exhibit B-Amendment 03, Budget**, attached and incorporated by reference herein. All references in the original Agreement to **Exhibit B, Exhibit B-1, and Exhibit B-Amendment 02** are changed to **Exhibit B-Amendment 03**.

2. As herein amended, the Agreement is affirmed and ratified in each and every particular.

3. This Third Amendatory Agreement will not be effective or binding on the City until it has been fully executed by all required signatories of the City and County of Denver, and if required by Charter, approved by the City Council.

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[SIGNATURE PAGES FOLLOW.]

Contract Control Number:
Contractor Name:

ENVHL-202580026-03 / ENVHL-202368593-03
THE CENTER FOR AFRICAN AMERICAN HEALTH

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at
Denver, Colorado as of:

SEAL**CITY AND COUNTY OF DENVER:**

ATTEST:

By:

APPROVED AS TO FORM:

Attorney for the City and County of Denver

By: _____

REGISTERED AND COUNTERSIGNED:

By: _____

Contract Control Number:
Contractor Name:

ENVHL-202580026-03 / ENVHL-202368593-03
THE CENTER FOR AFRICAN AMERICAN HEALTH

By:  DocuSigned by:
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Name: Deidre Johnson
(please print)

Title: CEO & Executive Director
(please print)

ATTEST: [if required]

By: _____

Name: _____
(please print)

Title: _____
(please print)

Exhibit B_Amendment 03

Instructions: Use this Budget Worksheet Template to explain how your organization plans to use funds consistently with the proposed work plan. Align budget requests and associated deliverables to provide a consistent, logical picture of what you will accomplish, by whom, and the associated costs. The information in each expenditure category helps the Review Panel understand your request. Please provide narrative for each category in the "Description of Work/Item" section. You may add more lines to each section,					
Healthy Food for Denver's Kids Program Budget					
Organization Name	Center for African American Health				
Term	Year 1				
Request for Proposal Name	Healthy Food for Denver's Kids(HFDK03)				
Budget Categories					
Kitchen Build-Out - F, F &E and Construction					
Item	Description of Item	Does this budget item support	Quantity	Per Item Cost	Initiative
Kitchen appliances	Stoves, hoods, cooktops, refrigerator, dishwasher	Yes	1	\$ 26,000.70	\$26,000.00
Signage	Directional, labels	Yes	1	\$ 5,000.00	\$5,000.00
Construction	Build out kitchen and teaching space, mill work, painting, permits, design fees (1449 squ feet @ \$181.10 per square feet)	Yes	1449	\$ 181.10	\$505,990.00
Architectual design	Architectual design contingency, (misc not accounted for 3%)	Yes	1	\$ 10,565.00	\$10,565.00
Total Food and Supplies					\$547,555
Community Garden Build-Out (4,530 square ft.)					
Item	Description of Item	Does this budget item support	Quantity	Per Item Cost	Initiative
Site Preparation	Clear and grub, on-site grading, erosion control, drainage , remove concrete	Yes	1	\$ 33,619.40	\$33,619.40
Site Construction	Roll top mental edger, concrete, crusher fines, mow band, wood deck,	Yes	1	\$ 63,400.00	\$47,325.60
Total Operating Expenses					\$80,945.00
TOTAL DIRECT COSTS					\$628,500
Indirect					
Item	Description				Initiative
Indirect rate (if applicable):	Indirect Costs: Healthy Food for Denver's Kids policy places a ten percent (10%) cap on reimbursement for indirect costs or the organization's federally				
TOTAL INDIRECT COSTS					\$62,850.00
TOTAL AMOUNT REQUESTED FROM HFDK					\$691,350

Instructions: Use this Budget Worksheet Template to explain how your organization plans to use funds consistently with the proposed work plan. Align budget requests and associated deliverables to provide a consistent, logical picture of what you will accomplish, by whom, and the associated costs. The information in each expenditure category helps the Review Panel understand your request. Please provide narrative for each category in the "Description of Work/Item" section. You may add more lines to each section, please ensure they are

Healthy Food for Denver's Kids Program Budget

Organization Name	Center for African American Health				
Term	Year 2				
Request for Proposal Name	Healthy Food for Denver's Kids(HFDK03)				
Budget Categories					
Program Operating Expenses					
Item	Description of Item	Does this budget item support	Quantity	Per Item Cost	Kids Initiative
Nutrition and Garden Coordinator (Contractor)	Manages all components of new HFDK program elements (garden and	Yes	1	25,800.00	25,800.00
Groceries for Cooking Classes	Fresh foods to prepare healthy meals during semi-monthly cooking classes	Yes	24	\$ 500.00	\$3,800.00
Family Emergency Assistance	Fund to respond to direct emergency needs of families on a case by case	Yes	52	\$ 100.00	\$5,200.00
Teaching Kitchen FF&E	Stacking stools (12 @\$550/each=\$6,600); tables (6@1,200/each=\$7,200), chairs	Yes	1	\$ 50,200.00	\$50,200.00
Total Operating Expenses					85,000.00
Personnel and Administrative Services					
Salary Employees					
Position Title	Description of Work	Does this budget item support	Percent of Time	Salary	Kids Initiative
			0%	0	\$0.00
Total Personnel Services					\$0.00
TOTAL DIRECT COSTS (Supplies & Personnel)					\$85,000.00
Indirect					
Item	Description	Kids Initiative			
Indirect rate (if applicable):	Indirect Costs: Healthy Food for Denver's Kids policy places a ten percent (10%) cap on reimbursement for indirect costs or the organization's federally				
TOTAL INDIRECT COSTS					\$8,500.00
TOTAL AMOUNT REQUESTED FROM HFDK					\$93,500.00

Healthy Food for Denver's Kids Program Budget					
Organization Name	Center for African American Health				
Term	Year 3				
Request for Proposal Name	Healthy Food for Denver's Kids(HFDK03)				
Budget Categories					
Program Operating Expenses					
Item	Description of Item	Does this budget item support	Quantity	Per Item Cost	Total Amount Requested from Healthy Food for Denver's Kids Initiative
Nutrition and Garden Coordinator	Manages all components of new HFDK program elements (garden and	yes	1	23,100.00	23,100.00
Marketing and Communications	Program recruitment efforts including social media paid ads. Program	Yes	1	\$ 4,000.00	\$4,000.00
Groceries for Cooking Classes	Fresh foods to prepare healthy meals during semi-monthly cooking classes	Yes	10	\$ 500.00	\$5,000.00
Family Emergency Assistance	Fund to respond to direct emergency needs of families on a case by case	Yes	20	\$ 100.00	\$2,000.00
Travel	Travel to community events and partner agencies to promote program	Yes	2500	\$ 0.56	\$1,400.00
			0	\$ -	\$0.00
Total Operating Expenses					35,500.00
Personnel and Administrative Services					
Salary Employees					
Position Title	Description of Work	Does this budget item support	Percent of Time	Salary	Total Amount Requested from Healthy Food for Denver's Kids Initiative
			0%	0	\$0.00
Total Personnel Services					\$0.00
TOTAL DIRECT COSTS (Supplies & Personnel)					\$35,500.00
Indirect					
Item	Description				Total Amount Requested from Healthy Food for Denver's Kids Initiative
Indirect rate (if applicable):	Indirect Costs: Healthy Food for Denver's Kids policy places a ten percent (10%) cap on reimbursement for indirect costs or the organization's federally				
TOTAL INDIRECT COSTS					\$3,500.00
TOTAL AMOUNT REQUESTED FROM HFDK					\$39,000.00

Total Contract Amount (August 1, 2023-December 31, 2025)

\$823,850