

Row Labels	Single			Spouse			
	# Enrolled	City Cost	EE Cost	# Enrolled	City Cost	EE Cost	# Enrolled
EPO							
CSA	677	\$22.53	\$5.39	315	\$45.60	\$16.38	495
FIR	45	\$25.13	\$2.79	27	\$55.78	\$6.20	80
POL	85	\$21.22	\$6.70	42	\$47.08	\$14.90	187
		\$218,244.24	\$52,133.04		\$214,169.04	\$71,434.80	
PPO High							
CSA	1425	\$22.53	\$12.81	690	\$45.60	\$32.86	839
FIR	94	\$28.84	\$6.50	109	\$64.02	\$14.44	278
POL	138	\$21.22	\$14.12	100	\$47.08	\$31.38	350
		\$452,928.22	\$249,772.34		\$517,802.16	\$328,624.32	
PPO low							
CSA	534	\$22.53	\$3.98	264	\$45.60	\$13.24	472
FIR	35	\$24.42	\$2.09	26	\$54.21	\$4.63	118
POL	63	\$21.22	\$5.29	43	\$47.08	\$11.76	169
		\$170,667.94	\$30,383.90		\$185,667.60	\$49,457.04	
		\$841,840.39	\$332,289.29		\$917,638.80	\$449,516.16	

Family		Children		
City Cost	EE Cost	# Enrolled	City Cost	EE Cost
		413		
\$70.77	\$28.63	357	\$42.41	\$13.43
\$89.46	\$9.94	13	\$50.26	\$5.58
\$75.48	\$23.92	43	\$42.40	\$13.44
\$675,632.52	\$233,281.08		\$211,403.40	\$65,339.64
\$70.77	\$55.05	695	\$42.41	\$28.27
\$102.67	\$23.15	38	\$57.68	\$13.00
\$75.48	\$50.34	108	\$42.40	\$28.28
\$1,372,035.48	\$842,899.80		\$434,951.88	\$278,350.68
\$70.77	\$23.59	243	\$42.41	\$10.60
\$86.94	\$7.42	11	\$48.84	\$4.17
\$75.48	\$18.88	34	\$42.40	\$10.61
\$677,021.76	\$182,409.12		\$147,413.64	\$35,788.92
Total required based on current				
\$2,724,689.76	\$1,258,590.00		\$793,768.92	\$379,479.24
			\$5,277,937.87	\$2,419,874.69
Total required based on project				
			\$7,697,812.56	\$8,500,000.00
			ER Cont %	68.56%
			EE Cont %	31.44%
				\$5,827,950.68
				\$2,672,049.32

: enrollment

ed enrollment