

**ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor’s Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: October 22, 2018

Please mark one:  Bill Request or  Resolution Request

**1. Type of Request:**

Contract/Grant Agreement  Intergovernmental Agreement (IGA)  Rezoning/Text Amendment

Dedication/Vacation  Appropriation/Supplemental  DRMC Change

Other: Approve the 2019 Work Plan and Budget and amend the 2018 Budget for the Gateway Village General Improvement District

**2. Title:** A Resolution of City Council AS THE BOARD OF DIRECTORS OF the Gateway Village General Improvement District (GID) approving a Work Plan, adopting a Budget and making appropriations and approving a mill levy for the Budget Year 2019 and amending the 2018 Budget.

**3. Requesting Agency:** Finance

**4. Contact Person:**

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Michael Kerrigan - Finance	Name: Michael Kerrigan - Finance
Email: <a href="mailto:michael.kerrigan@denvergov.org">michael.kerrigan@denvergov.org</a>	Email: <a href="mailto:michael.kerrigan@denvergov.org">michael.kerrigan@denvergov.org</a>

**5. General description or background of proposed request. Attach executive summary if more space needed:**

State statute and the district creation ordinance requires that City Council sitting as the ex-officio board of directors approves or disapproves the GID budget and work plan for the upcoming year. The resolution represents the Board of Director’s approval for the expenditures and revenues necessary to execute the responsibilities of the district.

**6. City Attorney assigned to this request (if applicable):**

JoAnn Weinstein and Noah Cecil

**7. City Council District:**

Council District #11, Councilwoman Gilmore

**8. \*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

N/A

*To be completed by Mayor’s Legislative Team:*

Resolution/Bill Number: BR18 1245

Date Entered: \_\_\_\_\_

**EXECUTIVE SUMMARY**

The Gateway Village General Improvement District ("the District") was created by Ordinance No. 551, Series 1994, and said Ordinance recognized the Council of the City and County of Denver as the Board of Directors of the District (the "Board of Directors"), pursuant to C.R.S. §31-25-609, C.R.S. The District is in the northeastern section of the City north of the I-70 and Chambers intersection. The District consists of 243 acres on the eastern border of Montbello. The District is completely developed and primarily consists of residential property with retail and commercial properties along the areas that border Chambers Road. The District was created to build and maintain streets, landscaping and parks, except for items turned over to the City. The eligible electors of the District have approved ballot issues authorizing the collection, retention and spending of the property tax and other revenues in the amounts specified in an annual authorized budget.

Ordinance No. 551 established a District Advisory Board (the "Advisory Board"), comprised of representatives of key agencies of the City, the City Council person for the District and the individual signatories to the Petition for organization of the District, and specified that such Advisory Board should, subject to the approval of the Board of Directors, conduct and manage all affairs of the District as the authorized agent of the Board of Directors, including its financial and legal affairs. By Resolution of the District, the Board of Directors directed the Advisory Board to prepare, deliver and recommend to the Board of Directors, at least once a year, a proposed Work Plan and Budget, as well as submit a corresponding mill levy for certification. Pursuant to this directive, the Advisory Board has prepared, reviewed and desires to recommend to the Board of Directors for its approval a District Work Plan, Budget and mill levy for the year 2019. These matters are to be considered by Council sitting as the ex officio Board of Directors of the District at a public hearing.

**District Financial Structure:** The 2019 budget contemplates overall expenditures and transfers of \$1,991,803 with revenues of \$619,914. Revenues will be raised by a 20.000 mill rate assessed on property (real and personal) in the District.

**Schedule by Legislative Action**

<b>2019 GID Budget Resolution Calendar:</b>		
<b>Date</b>	<b>Activity</b>	<b>Notes</b>
10/22/2018	Budget Resolution: Deadline for Budget Resolution Request	
10/31/2018	Budget Resolution: BIZ Committee	
11/5/2018	Announce Public Hearing on 11/19/18 for GID Work Plan and Budget at City Council Meeting	
11/7/2018	Budget Resolution: Mayor-Council	
	CAO to wait 1 week to file Resolutions	Public Hearings reserved for Nov. 19th
11/13/2018 (Tuesday)	Announce Public Hearings on 11/19/18 for GID Work Plan and Budget at City Council Meeting	City Council held on Tuesday due to Veterans Day holiday
11/15/2018	Budget Resolution: Deadline for CAO to file Resolution	
11/19/2018 (Monday)	Budget Resolution: City Council meets as ex-officio GID Boards of Directors, Holds Public Hearings	

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