

## 2017 Public Works Facilities - Rescind/Reappropriation Detail

### Rescind From

Parent Project (Appropriation)	Project	Fund	Original Budget	Rescission
GK004 - Parking Garages Maintenance/Repair	PRJ-10000805 2011 FIT - DPAC - Garage 8th Level Maintenance	34991	121,600.00	2,754.50
	PRJ-10000806 2014 FIT - Cultural Center Garage - Garage Repairs	34991	40,000.00	40,000.00
GK005 - Roslyn Campus Maintenance/Repair	PRJ-10000832 2014 FIT - Roslyn - Office Upgrades	34991	140,000.00	1,516.00
GK008 - Human Services (Other Facilities) Maintenance/Repair	PRJ-10000743 2014 FIT - Family Crisis Center - Occupancy Sensor Based Controls	34991	22,500.00	22,500.00
	PRJ-10000744 2015 FIT CONT - Human Services - Walk-In Freezer Project	34991	18,844.48	4,942.15
GK009 - Fire Facilities Maintenance/Repair	PRJ-10000706 2014 FIT - Fire Station - 2014 Concrete Replacement	34991	150,000.00	16,868.57
GK011 - Police Facilities Maintenance/Repair	PRJ-10000648 2014 FIT - Police District 4 Station - Upgrade BAS System	33069	50,991.00	41,257.00
	PRJ-10000811 2015 FIT - HVAC Upgrade BAS Operating System - Police Facilities	34991	40,000.00	14,307.09
	PRJ-10000812 2015 FIT - Exterior and Interior Building Envelope Seal - DPD #4	34991	60,000.00	34,089.48
	PRJ-10000819 2015 FIT - General Plumbing/Restroom Improvements - DPD #4	34991	20,000.00	7,092.00
GK012 - PAB/PADF Maintenance/Repair	PRJ-10000637 2014 FIT - Police Admin Building - Heli-port Resurface & Lighting Upgrade	33069	40,000.00	11,665.04
	PRJ-10000800 2012 FIT - PAB/PADF - Exhaust Fan Replace	34991	18,000.00	18,000.00
	PRJ-10000803 2013 FIT - PAB - Plaza Concrete Replacement	34991	52,998.47	12,010.00
GK013 - Sheriff Facilities Maintenance/Repair	PRJ-10000850 2015 FIT - Lot Paving - Vehicle Impound	34991	50,000.00	2,780.74
GK014 - City and County Building Campus Maintenance/Repair	PRJ-10000687 2013 FIT - CCB - City Council Office	34991	225,000.00	3,405.75
	PRJ-10000688 2014 FIT - City & County Building - City Council Offices	34991	350,000.00	741.69
GK016 - Justice Center Maintenance/Repair	PRJ-10000745 Justice Center - 2nd Floor Green Roof Design	34991	50,000.00	50,000.00
	PRJ-10000757 2014 FIT - Justice Center - Heat Exchanger Safety Shut Off Valve	34991	36,000.00	36,000.00
	PRJ-10000758 2013 FIT - Justice Center - Heat Exchanger/Dom Hot Water	34991	77,000.00	9,526.42
	PRJ-10000759 2014 FIT - Justice Center - Heating Loop Differential Pressure Switches	34991	35,000.00	35,000.00
GK017 - Support Facilities Maintenance/Repair	PRJ-10000857 2015 FIT - Backflow on Domestic Water and Fire - 1245 Champa	34991	25,000.00	11,483.35
	PRJ-10000858 2015 FIT - Landscape and Irrigation Rebuild - Five Points CC	34991	50,000.00	43,026.00
GK020 - Library Facilities Maintenance/Repair	PRJ-10000629 2014 FIT - Libraries - Intrusion Alarm/Monitoring Systems Upgrade	33069	37,500.00	4,279.26
	PRJ-10000778 Eugene Field Parking Lot - Study only	34991	24,000.00	7,186.41
	PRJ-10000792 Barnum library Window Replacement	34991	119,821.00	625.00
GK021 - Parks and Recreation Facilites Maintenance/Repair	PRJ-10000641 2015 FIT - Replace MUA - Park Ave West Parks and Rec	33069	2,384.00	2,384.00
GK024 - Cableland Maintenance/Repair	PRJ-10000623 2016 FIT - Age of the Main Roof - Cableland	33069	70,000.00	70,000.00
GK040 - Facilities Reserve for Emergency Projects	PRJ-10000628 2015 FIT - Window Replacement - FS #20,22,28,29	33069	13,000.00	13,000.00
	PRJ-10000643 2015 FIT CONT - Pharm Building - Overhang Removal	33069	25,957.00	212.51
	PRJ-10000660 Sheriff - County Jail Flagpole Replacement	33069	15,000.00	15,000.00
	PRJ-10000786 Libraries - Smiley Basement Mold Mitigation	34991	225.30	225.30
	PRJ-10000810 2015 FIT CONT - Pharm Building - Canopy/Demo Design	34991	8,149.00	6,239.00
	PRJ-10000994 2855 Tremont Building	34991	100,000.00	277.68
	PRJ-10000680 2015 FIT-FCAP- PAB- Automatic Transfer Switch Failure	33069	75,000.00	18,878.36
GK060 - Facility Condition Assessment Findings	PRJ-10000681 2015 FIT-FCAP- 10 Galapago- Bollard Installation	33069	40,000.00	24,717.20
	PRJ-10000682 2015 FIT-FCAP- Station 30- DX Unit Hail Damage	33069	19,000.00	12,200.00
	PRJ-10000683 2015 FIT FCAP - Animal Shelter- Install Ext Wall Parapet Cap	33069	30,000.00	21,130.00
	<b>TOTAL</b>			<b>615,320.50</b>

### Reappropriate To

Parent Project (Appropriation)	Project	Fund	Reappropriation
GK002 - Minori Yasui Maintenance/Repair	Minoru Yasui Full Modernization of One Elevator	33069	33,234.87
		34991	216,765.13

GK005 - Roslyn Campus Maintenance/Repair	Roslyn Main Gate	34991	35,000.00
GK013 - Sheriff Facilities Maintenance/Repair	Building 16 - Main Boiler Floor Drain Project	33069	60,444.00
	County Jail FACP Upgrade Fireworks System	33069	71,000.00
GK016 - Justice Center Maintenance/Repair	Detention Center Trash Compactors	34991	25,000.00
GK020 - Library Facilities Maintenance/Repair	Central Library Staff Entry Door Replacement	34991	20,500.00
	Virginia Village Outer set of Main Entry Doors	33069	30,044.50
GK023 - Animal Shelter Maintenance/Repair	Animal Shelter roof top indoor air quality□	33069	40,000.00
	Roslyn Admin Bldg 5 - Install Backup Boiler	34991	83,332.00
<b>TOTAL</b>			<b><u>615,320.50</u></b>