

BILL/ RESOLUTION REQUEST

- 1. Title:** Approves appropriation for 50% grant funds based on letter of confirmation of funding from the Wallace Foundation and to set up fund/org for cash match required by Wallace Foundation.
- 2. Requesting Agency:** Mayors Office for Education and Children
- 3. Contact Person *with actual knowledge of proposed ordinance***
 - Name:**Kay Franklin
 - Phone:**720 913 0885
 - Email:**kay.franklin@denvergov.org
- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
 - Name:**Kay Franklin
 - Phone:**720 913 0885
 - Email:**kay.franklin@denvergov.org
- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
 - a. Scope of Work**

Request is to set up an appropriation based upon a letter of intent to providing funding to improve Denver's out-of-school time system. The appropriation will be for 50% (\$382,500) of the amount indicated in the letter of intent (\$765,000). This request is to also establish a new fund number for this appropriation and for anticipated cash match (25% of grant award) to comply with the conditions of the grant (Fund 11606, Org 0103101). A second ordinance will be submitted when the grant contract is executed.
 - b. Duration**

12 months
 - c. Location**

Citywide
 - d. Affected Council District**

n/a
 - e. Benefits**

Strengthen the current efforts aimed at creating a city-wide system to advance Out of School Time programs.
 - f. Costs**

The city will provide cash match of \$5000 in 2012 from the MOEC General Fund.
- 6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

None.

Bill Request Number: BR12-0152

Date: 2/21/2012