

ORDINANCE/RESOLUTION REQUEST

Date of Request: November 24, 2017

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

Yes **No**

If yes, please explain:

2. Title:

Approves a resolution with Denver Options, Inc. d/b/a/ Rocky Mountain Human Services, through contract control number SOCSV-201209022-01, in an amount not to exceed \$7,500,000 for the term of January 1st, 2018 to June 30th, 2018, to provide services and distribute funds to individuals with intellectual and developmental disabilities.

3. Requesting Agency: Denver Human Services

4. Contact Person:

- **Name:** Ron Mitchell
- **Phone:** 720-944-2903
- **Email:** Ron.Mitchell@denvergov.org

5. Contact Person:

- **Name:** Ron Mitchell
- **Phone:** 720-944-2903
- **Email:** Ron.Mitchell@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

This contract extension enables Rocky Mountain Human Services (RMHS), the State-designated Community Centered Board (CCB) for Denver, to continue funding services and supports for individuals with intellectual and developmental disabilities (I/DD) using dedicated City and County of Denver mill levy revenue for six months. Over half the funding is expected to go directly to individuals with I/DD in Denver or special projects to provide new services for individuals with I/DD in Denver. The remainder is used by RMHS to provide enhanced services above and beyond what Medicaid and the State will cover. The short-term extension gives DHS the opportunity to conduct a community needs assessment and negotiate a more comprehensive agreement with RMHS.

a. Contract Control Number:

b. Duration: Existing term: 01-01-13 – 12-31-17, adding January 1, 2018 to June 30, 2018.

c. Location: Citywide

d. Affected Council District: All

e. Benefits: Services and distribution of funds to Denver residents with I/DD

f. Costs: Existing cost agreement: \$14,472,292 in mill levy funding, change to \$7,500,000 from mill levy funding

7. Is there any controversy surrounding this ordinance? Please explain.

Some members of the public believe mill levy revenue should be granted to other organizations or a solicitation sent out to the community. While DHS is exploring possible new approaches to disbursing mill levy revenue, RMHS is the State-designated CCB and, as such, plays a central role in providing services to individuals with intellectual and developmental disabilities. DHS believes services for vulnerable individuals will be disrupted if the current contract with RMHS is not extended.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____