## **ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor's Legislative Team

at <u>MileHighOrdinance@DenverGov.org</u> by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Please mark one:	🗌 Bill	Request	or	Resolution H		Date of Request:	12/4/2023
1. Type of Request:							
Contract/Grant Agr	eement	Intergovern	mental A	Agreement (IGA)	) 🗌 Rezo	ning/Text Amendm	lent
Dedication/Vacation	L	Appropriatio	on/Suppl	emental	DRM	C Change	
Other:							

2. Title: (Start with *approves, amends, dedicates*, etc., include <u>name of company or contractor</u> and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Example 1: Approves a map amendment to rezone property from I-B, UO-2 to C-MX-16, DO-7, located at 3275 and 3315 Denargo Street in Council District 9.

Example 2: Authorizes the purchase of a RIZO printer from the Department of Transportation and Infrastructure Wastewater Operations Fund to support high-volume printing needs for programs requiring paper billing and communications, citywide.

- Approves an amendment to Master Purchase Order SC-0004619 to Aggregate Industries WCR, Inc., also known as Holcim WCR, Inc., to increase the total spend from \$10,000,000 to \$13,500,000.
- 3. Requesting Agency: General Services Purchasing Division

### 4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council		
Name: Elizabeth Hewes	Name: Elizabeth Hewes		
Email: elizabeth.hewes@denvergov.org	Email: elizabeth.hewes@denvergov.org		

## 5. General description or background of proposed request. Attach executive summary if more space needed:

Aggregate Industries – WRC, Inc. would be the primary provider of Natural Sand, Crushed Sand, ½" Rock, and ¾" Rock to the City to be used for asphalt manufacturing for street paving. The reason for this increase is because the unit cost of the material has increased during the term of the contract, also the asphalt plant has increased the amount of asphalt it produces per year.

## 6. City Attorney assigned to this request (if applicable):

Brian Martin

## 7. City Council District:

Citywide

## 8. \*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\*

# **Key Contract Terms**

# Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Master Purchase Order

Vendor/Contractor Name (including any dba's): Aggregate Industries – WCR, Inc., also known as Holcim – WCR, Inc.

Contract control number (legacy and new): SC-00004619

Location: Citywide

Is this a new contract? 🗌 Yes 🛛 No 🛛 Is this an Amendment? 🖾 Yes 🗌 No 🖓 If yes, how many? \_\_\_\_1\_

### Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

No change - end date 2/28/2025

#### Contract Amount (indicate existing amount, amended amount and new contract total):

Increase by \$3,500,000 for a new total of \$13,500,000

<b>Current Contract Amount</b>	Additional Funds	Total Contract Amount (A+B)	
<i>(A)</i>	<b>(B)</b>		
\$10,000,000	\$3,500,000	\$13,500,000	
<b>Current Contract Term</b>	Added Time	New Ending Date	
2/28/2025		2/28/2025	

# Scope of work:

Aggregate Industries – WRC, Inc. would be the primary provider of Natural Sand, Crushed Sand, ½" Rock, and ¾" Rock to the City to be used for asphalt manufacturing for street paving. The reason for this increase is because the unit cost of the material has increased during the term of the contract, also the asphalt plant has increased the amount of asphalt it produces per year.

Was this contractor selected by competitive process?	Yes	If not, why not?
Has this contractor provided these services to the City b	efore? 🖂	Yes 🗌 No
Source of funds: General Funds		
Is this contract subject to: 🗌 W/MBE 🗌 DBE 🗌	SBE 🖂 X	KO101 🗌 ACDBE 🗌 N/A
WBE/MBE/DBE commitments (construction, design, A	irport conce	ession contracts):
Who are the subcontractors to this contract?		

To be completed by Mayor's Legislative Team:

Date Entered: \_\_\_\_