

### DENVER CITY COUNCIL

## Finance & Governance Committee

#### **AGENDA**

Tuesday, October 3, 2023, 10:30 AM

City & County Building, Council Chambers, Room 450

Chair: Amanda Sawyer, Vice Chair: Shontel Lewis

Members: Amanda P. Sandoval, Paul Kashmann, Serena Gonzales-Gutierrez, Flor Alvidrez, Jamie

Torres

Staff: Luke Palmisano

#### **Attendance**

#### **Briefings**

23-1391 Briefing from the Department of Finance on Financial Matters Pertaining to the National Western Center

Jen Welborn, Mayor's Office, Mike Bouchard, National Western Center, Margaret Danuser, Department of Finance, Brad Buchanan, National Western Center

#### **Consent Items**

23-1338 Amends a contract with Los Cerezos LLC to extend the end term of the contract from 9-30-2023 to 9-30-2025 and increase the maximum amount of the contract from \$475,000 to \$1,000,000 to cover additional projected costs for landscaping and snow removal services, citywide GENRL 202369406-01/GENRL-202265734.

23-1339 Amends a contract with CTM Inc. to extend the contract end term from 9-30-2023 to 9-30-2025 and increase the maximum contract amount from \$3,500,000 to \$6,550,000 to cover landscaping and snow removal services for city owned facilities, citywide.

GENRL-202369357-01 (GENRL-202055965-01).

#### **AGENDA**

# Finance & Governance Committee Tuesday, October 3, 2023

| 23-1341        | Amends a contract with Dynalectric Company to increase the contract maximum from \$924,988 to \$954,988 required to address additional costs associated with the fire panel replacement and upgrade project at the Police Administration Building, in Council District 10. (GENRL-202369525-02 (GENRL-202263055-02).                            |
|----------------|---|
| <u>23-1358</u> | Amends a contract with Northwest Cascade Inc., doing business as Honey Bucket to increase the contract maximum from \$975,000 to \$7,000,000 continue to provide portable toilet and hand wash station rental services. Term of contract does not change, citywide. GENRL-202369570-01 (GENRL-202367547-01).                                    |
| <u>23-1360</u> | Amends the classification and pay plan for employees in<br>the Career Service and for certain employees not in the<br>Career Service by changing the pay grades of<br>classifications(supervisor and below) in the Engineer,<br>Architect, Project Manager Engineering series, and Plans<br>Review Engineer, citywide.                          |
| <u>23-1361</u> | Grants the authority to acquire through negotiated purchase or condemnation of all or any portion of any property interest as needed for the installment of the West Jewell Avenue Bicycle and Pedestrian Bridge, including easement interests, access rights, improvements, buildings, fixtures, licenses, and permits, in Council District 7. |
| <u>23-1375</u> | Approves a contract with Nasuni Corporation for \$2,078,623.75 for a term 6-1-2023 through 11-1-2026 to provide cloud storage services, citywide. TECHS-202367991-00.   |