

AMENDATORY AGREEMENT

THIS AMENDATORY AGREEMENT is made and entered into between the **CITY AND COUNTY OF DENVER**, a municipal corporation of the State of Colorado, (the "City"), and **DENVER URBAN RENEWAL AUTHORITY**, a body corporate duly organized and existing as an urban renewal authority under the laws of the State of Colorado (the "Contractor"), whose address is 1555 California Street, Suite 200, Denver, Colorado 80202.

BACKGROUND:

A. The City and the Contractor entered into an Agreement dated February 25, 2019, to provide funds to administer an access and modification program for income-qualified Denver homeowners and renters;

B. The Agreement included a termination date of December 31, 2019, but as the Contractor remained in control of CDBG Funds (as defined below), including program income, the term automatically extended;

C. The Contractor has continued to provide services and the City has continued to operate under the terms of the Agreement; and

D. The City and Contractor wish to amend the Agreement to replace the Scope of Services, extend the term of the Agreement, and increase the total compensation to be paid for such extended term, as set forth below.

NOW THEREFORE, in consideration of the premises and the mutual covenants and agreements contained in the Agreement and herein contained the parties agree as follows:

1. All references in the Agreement to the "Office of Economic Development" and "OED" are hereby changed to the "Department of Housing Stability" and "HOST", respectively.

2. The revised Scope of Services is attached hereto and incorporated herein as **Exhibit A-1**. All references to "Exhibit A" in the Agreement are hereby amended to read "Exhibit A-1."

3. Paragraph 2 of the Agreement, **TIME OF PERFORMANCE**, is amended to read as follows:

"This Agreement shall begin on January 1, 2019, and end on December 31, 2020,

unless such time is extended by written agreement of the parties, executed in the same manner as this Agreement. The term of this Agreement and the provisions herein shall automatically be extended to cover any additional time period during which the Contractor remains in control of Community Development Block Grant (“CDBG”) funds or other CDBG assets, including program income.”

4. Paragraph 3 of the Agreement, **COMPENSATION**, is amended to read as follows: “The amount to be paid by the City to the Contractor shall not exceed Six Hundred Thousand Dollars and No cents (\$600,000.00). The obligation of the City for payments under this Agreement is limited to monies appropriated by the U.S. Congress and the City Council, and paid into the City Treasury as an applicable cost under the CDBG Agreements referred to below. Funds will be released to the Contractor in accordance with the budget and other requirements set forth in Exhibits A-1 and B. The parties agree that (i) the City does not by this Agreement irrevocably pledge present cash reserves for payment or performance in future fiscal years, and (ii) this Agreement is not intended to create a multiple-fiscal year direct or indirect debt or financial obligation of the City.”

5. Except as herein amended, the Agreement is affirmed and ratified.

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Contract Control Number:
Contractor Name:

HOST-202053107-01 / 201846937-01
DENVER URBAN RENEWAL AUTHORITY

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at Denver, Colorado as of:

SEAL

CITY AND COUNTY OF DENVER:

ATTEST:

By:

APPROVED AS TO FORM:

REGISTERED AND COUNTERSIGNED:

Attorney for the City and County of Denver

By:

By:

By:

Contract Control Number:
Contractor Name:

HOST-202053107-01 / 201846937-01
DENVER URBAN RENEWAL AUTHORITY

By: _____

Name: _____
(please print)

Title: _____
(please print)

ATTEST: [if required]

By: _____

Name: _____
(please print)

Title: _____
(please print)

Contract Control Number:
Contractor Name:

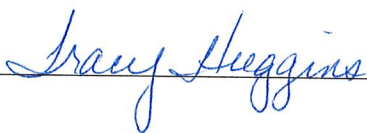
HOST-202053107-01 / 201846937-01
DENVER URBAN RENEWAL AUTHORITY

By: 

Name: Josh Widoff
(please print)

Title: Chair
(please print)

ATTEST: [if required]

By: 

Name: Tracy Huggins
(please print)

Title: Executive Director
(please print)

SCOPE OF SERVICES

DEPARTMENT OF HOUSING STABILITY

PROJECT NAME: *Rental/Homeowner Access & Modification Program CPS 11*
ACTIVITY NAME: *Denver Urban Renewal Authority-RHAMP*
2019/2020 CDBG Services Subaward

Federal Award ID (FAIN) #: B-19-MC-08-0005
Federal Award Date: Anticipated June 2019
Federal Awarding Agency: U.S. Housing and Urban Development (HUD)
Pass-Through Entity: City and County of Denver
Awarding Official: Dept. of Housing and Urban Development (HUD)
 Community Planning and Development
 Region VIII
 1670 Broadway Street
 Denver CO 80202-4801

I. INTRODUCTION

Subaward Period of Performance Start and End Dates: 1/1/2019-12/31/2020

Federal Subaward Project Description:

The purpose of this contract agreement is to provide a Community Development Block Grant Subaward for \$600,000 through the Department of Housing Stability (HOST). These funds will be provided to the *Denver Urban Renewal Authority* to be utilized for Rental/Homeowner Access & Modification (RHAMP). This award is not for Research and Development (R&D).

Funding Source: CDBG
Amount: \$ 600,000
CFDA # and Name: 14.218 CDBG-Entitlement

CDBG Matrix Code: 14A Rehab: Single Family Residential; 14B Rehab: Multi Units Residential
CDBG Eligible Activity: 24 CFR 570.201 (k): Removal of Architectural barriers
Accomplishment Type: 10: Housing Units
Proposed Number of outcomes: 56

CDBG HUD National Objective (include brief excerpt from regulation): LMH: 24 CFR 570.208(a)(3) An eligible activity carried out for the purpose of providing or improving permanent residential structure which, upon completion, will be occupied by low- and moderate-income households.

Sub-awardee Organization: Denver Urban Renewal Authority

EIN#: 84-6011088
DUNS#: 073405623
CCR (Central Contractor Registration) Expiration Date: 11/26/20
Address: 1555 California St. #200 Denver, CO 80202-4200
Contact Person: Robin Hickey
Phone: 303-534-3872
Email: rhickey@renewdenver.org

Organization Type:

Non-Profit For-Profit Individual Partnership Corporation Publicly Owned Other

CDBG Contractor Relationship:

- Unit of Government Public Agency Sub-awardee/Subrecipient Vendor Beneficiary
- Community Based Development Organization (CBDO)

Council District(s): City-wide **Neighborhood(s):** City-wide **Census Block(s):** City-wide
(only required for Low Mod Area)

Project/activity located in a Target Area: Yes No
 If yes, indicate type: Local Target Area Strategy Area (NRSA) CDFI Other

The Federal Funding Accountability and Transparency Act (FFATA)

1. In the business or organization's preceding completed fiscal year, the business or organization (the legal entity to which this specific CCR record, represented by a DUNS number, belongs) received: (1) 80 percent or more of annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements; and (2) \$25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements:

Yes No

If YES, continue to statement 2.

2. The public has access to information about the compensation of the executives in the business or organization (the legal entity to which this specific CCR record, represented by a DUNS number, belongs) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986:

Yes No

If YES, stop here. If NO, continue to statement 3.

3. Provide the names and amounts of the five most highly compensated officers or executives:

Program income (of any type, e.g., fees) will be generated by this activity.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Contract will be funding architectural, engineering or other project soft cost.	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If yes, final project be completed within 24 months.	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Purpose of this activity is to:		
Help prevent homelessness	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Help the homeless	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Help those with HIV/AIDS	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Primarily help persons with disabilities	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

II. ACTIVITY DESCRIPTION

1. **Description of Activity: To remove architectural barriers for income-qualified persons with disabilities in their owner-occupied and rental units.**

Program Requirements and Responsibilities (2 CFR 200.331(a)(2))

2. **Funds will be used to remove architectural/accessibility barriers for income-qualified persons with disabilities in their owner-occupied or rental units; and to fund a portion of the staff salaries to operate the program.**

EXHIBIT A - 1

A. The intent of this activity is to provide a minimum of 56 program participants with accessibility improvements to their rental or owner-occupied housing. Each program participant's income cannot exceed fifty percent (50%) of the area median income as defined by IRS Form 1040. Program participants or someone in their household must be persons with disabilities who meet the Americans with Disabilities Act definition of disability. Rental grantees must have a 12-month lease with their landlord in order to participate in RHAMP. Additionally, program participants may not be eligible for any other City-funded rehab access program. Participants must be residents of the City and County of Denver and must reside in the housing for which the modification is being made.

RHAMP is designed to make grants up to \$10,000 available to qualified households. Regarding rental units, these grants will only be offered with a waiver from the property owner guaranteeing not to increase the grantee's rent based on the improvements to the units. Improvements may include installation of roll-in bathtubs or showers, grab bars, stair lifts, handrails, ramps, and other accessibility improvements.

B. All modifications to the landlord's or homeowner's property shall remain with the property when the grantee moves out. If the amount of the rehab exceeds the \$10,000 maximum, a written waiver must be provided to the HOST contract administrator prior to the commencement of construction to approve. A copy of this waiver is to be filed in the HOST project file as well as the original in the DURA client's file.

The administrative overhead for managing the RHAMP will be paid at a rate of 15% of the total RHAMP program budget.

C. The responsibilities of DURA for implementation of the program will include:

- Actively market the program and maintain a list of eligible participants;
- Accept all applications for RHAMP;
- Determine applicants' eligibility, including disabilities, and approve or deny grants. Verification of disability can be determined through self-identification, physician attestation and social security disability award letter. Both the program applicant and the RHAMP coordinator, who shall be a DURA staff person as determined by DURA, will sign a "Participation Eligibility Determination" form attesting to disability;
- For rental grantees, collect and file a copy of the applicant's lease evidencing a 12-month minimum from the date of lease execution;
- For rental grantees, obtain and file a waiver for modifications signed by the landlord;
- Encourage contractors to become certified in the Denver Economic Development & Opportunity Division of Small Business Opportunity's Minority-Women Based Enterprises (MWBE) program;
- Determine modification needs after conducting an onsite assessment and develop comprehensive work specifications;
- Prepare bid estimates;
- Using a rotating bid list, request bids from 3 contractors and award the job to the lowest qualified bidder;
- Prepare contractor and client documentation;
- Monitor modification activity;
- Comply with lead-based paint regulations and ensure that tenants, owners and contractors are aware of their rights, responsibilities and options;
- Maintain program activity records and produce reports as set forth in this contract;
- Inspect each renovation once completed with the contractor, the RHAMP coordinator and the HOST contract administrator and sign-off on the job being completed as stated in the description of work;
- Issue payment to the contractor.
- Ensure that all City permitting, and ADA standards are met;
- Ensure compliance with all program and federal guidelines; and
- Review and revise Implementing Guidelines (DURA's Policies and Procedures document) of the program as necessary. Implementation Guidelines shall include the following requirements:
 - methodology of dispute resolution with any homeowners as a result of the work completed
 - process for determining if costs are reasonable

EXHIBIT A - 1

- o Conditions for assistance
- o written contractor selection policy, in accordance with the procurement requirements at 2 CFR 200.318-200.326
- o written procedure for contract disputes with the contractor

Documentation and file requirements

To the extent that these responsibilities exceed regulatory requirements in effect at the Agreement date, DURA will only be responsible for compliance for cases closed on or after January 1, 2020.

- 1) Construction contract or equivalent document, containing:
 - a) either: (i) a list of all of the work to be performed, or (ii) refer to some other document (e.g., a work write-up) that lists all of the work to be performed
 - b) the cost of the work to be performed
 - c) name all of the contractors and/or subcontractors responsible for performing each item of work
 - d) documentation to show that DURA ensured that all contractors and subgrantees that it is doing business with under the grant are not excluded (debarred/suspended)
 - e) written "Notice to Proceed" to the contractor
 - f) local building permit, signed off by building official indicating work completed, if applicable
 - g) documentation of routine progress inspections, if applicable
 - h) inspection date of work is prior to payment date to contractor
 - i) approvals from owner for payments and change orders to contract
 - j) final inspection of work
 - k) Documentation to support compliance with the following federal requirements:
 - i. the Lead Hazards requirements of 24 CFR Part 35
 - ii. if any tenants or owners were required to relocate permanently or temporarily, the applicable relocation requirements [e.g., the Uniform Relocation Act (URA), Section 104(d)]
 - iii. environmental requirements at 24 CFR Part 58
- 2) If the real property is located within the Special Flood Hazard Area (SFHA), the flood insurance purchase and community participation requirements at Sections 102(a) and 202(a) of the Flood Disaster Protection Act of 1973, as amended, and at 24 CFR 570.605 and 24 CFR 570.509(c)(4)(iv)

3. Implementation Plan and Timeline 1/1/2019-12/31/2020

The following table outlines the implementation plan and timelines for this contract.

Task	Projected Beginning & End Dates
Brochure and Flyer drop-off: Target neighborhood libraries, recreation centers and health clinics. Place yard signs in front of active DURA rehabilitation and renovation jobs Present "DURA Does That" and/or Home Maintenance Program to 1 homebuyer or other similar educational class Outreach to Denver Water, Xcel Energy and Neighborhood Inspection Services Distribute brochures to all City Council offices Collaborate with DPS to send flyers home with Denver Public School students. Place PSAs on Channel 8 or local radio stations Participate in Denver area housing fairs and community meetings	1/1/2019-12/31/2020
Screening applicants	1/1/2019-12/31/2020
Complete descriptions of work, bidding process and construction	1/1/2019-12/31/2020

4. Objective & Outcome and Indicators

Objective (select one)

- Enhance Suitable Living Environment
- Create Decent Housing
- Promote Economic Activity

Outcomes (select one)

- Availability/Accessibility
- Affordability
- Sustainability

Indicators

The following indicators will be used to measure the success of the contract/activity.

Indicators – must be measurable
HUD Indicators:
Money Leveraged: n/a Number of proposed outcomes: 56 housing units modified to improve accessibility Income Levels of people/family: 50% of AMI or below Race and Ethnicity- To be reported on the OPMR
Specific Indicators: Specific to this particular scope of work
This program will provide housing accessibility improvements for people with disabilities in at least 56 households that have incomes below 50% of AMI.

Housing and Neighborhood Outcomes (To be reported on the Outcome and Performance Measurement Report OPMR):
This program will provide housing accessibility improvements for people with disabilities in at least 56 households that have incomes below 50% of AMI.

III. Budget

Please refer to the Cost Allocation Plan and budget narrative for a detailed estimated description and allocation of funds. Organization receives income from operations. Yes No If Yes, describe:

Non-personnel costs are being funded. Yes No

IV. Reporting

Data collection is required and must be completed demonstrating income eligibility and progress toward meeting the indicators contained in this Scope of Services. Disbursement of funds is contingent based on the ability to collect the required information.

Regardless of when the executed contract was received by the Contractor, Contractor is responsible for submitting a report from the start date of the contract; **even if no activity was conducted or expensed. Contractor should report “No Activity” or outline those activities reimbursed with grant funds. If the Contractor completes the**

project and all money is drawn, a final report will be submitted indicating “final report” and no further reports are required.

Contractor will email the following report to the Program Specialist, and copy the Contract Administrator and IDIS Coordinator:

Outcome Performance Measurement Report

Frequency:

Monthly by the 15th day Quarterly: 15 days after the end of the quarter Other: _____

HOST IDIS Coordinator will provide the format of the performance report to the Contractor. The information reported must include progress on the indicators included in this Scope of Services. The report includes current and cumulative (year-to-date) indicator information. Information on the overall progress of the program and/or project should be reported in the narrative section of the report. If the project is not being performed in a timely manner, an explanation must be included in the narrative section of the report.

Income and Demographic Reporting Requirements

For programs that must fulfill the limited clientele activities, income data must be collected to verify that at least 51 percent of program participants are low- or moderate-income persons. The income limitations are set by HUD annually and HOST’s Contracts & Performance Management (CPM) will provide the income limitations.

CDBG funded contracts:

Select what method of income verification will be used to demonstrate income compliance:

Self-Certification Verification with supporting income documentation Census block verified

CPM has a form entitled “STATEMENT OF HOUSEHOLD INCOME/DEMOGRAPHICS” that may be used to collect income and demographic information. Contractor’s intake form may be used if it collects the same information required in the “STATEMENT OF HOUSEHOLD INCOME/DEMOGRAPHICS” form, including signature of the client or applicant. This information must be retained and made available to CPM staff or designee when on-site file reviews are conducted to determine client eligibility.

HOST Budget Narrative

Rental/Homeowner Access Modification Program

This Budget is based on the information available at the time of contracting, the Department of Housing Stability will reimburse based on actual expenditures.

A. Personnel: List each position by title, as outlined in the Cost Allocation Plan (Budget) Spreadsheet. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization and match the figures provided in the Budget Spreadsheet. This is only applicable to contract agreements with Fringe Benefits reimbursements. Please note that the FICA rate will be applied to salaries and/or wages less pre-tax benefits, if applicable.

Name/Position Computation Cost

Loan Specialist average \$61,491/year: $\$61,491 \times 28.5\% \times 2 \text{ years} = \$35,028$ (time billed to program, City Contract Share) - **\$35,028**

Explains program requirements to potential clients, takes applications and collects documents from clients, performs loan underwriting, prepares closing packets, records note and deeds of trust, conducts loan closings, processes contractor payments and file closeout. Researches delinquent loans, processes loan payoffs and coordinates with loan servicer.

Rehabilitation Specialist average \$66,499/year: $\$66,499 \times 17.9\% \times 2 \text{ years} = \$23,847$ (time billed to program, City Contract Share) - **\$23,847**

Meets with homeowners, inspects property to determine rehab issue, prepares description of work and bid documents, receives bids and conducts construction contract closings. Monitors construction and inspects work prior to contractor payment. Conducts lead assessments on properties.

Sr. Rehabilitation Specialist average \$90,119/year: $\$90,119 \times 10.6\% \times 2 \text{ years} = \$19,065$ (time billed to program, City Contract share) - **\$16,323**

Meets with homeowners, inspects property to determine rehab issue, prepares description of work and bid documents, receives bids and conducts construction contract closings. Monitors construction and inspects work prior to contractor payment. Conducts lead assessments on properties.

Housing Loan/Grant Management Supervisor average \$95,522/year: $\$95,522 \times 2 \text{ years} \times 12.9\% = \$12,250$

Supervises Loan Specialists and helps manage implementation of housing programs. Approves applicant eligibility and contractor payments. Conducts outreach and markets programs. Provides reports to City as required by contracts and DURA board for management purposes.

Construction Supervisor average \$117,110/year: $\$117,110 \times 7.6\% \times 2 \text{ years} = \$17,845$
(time billed to program, City Contract share) - **\$2,552**

Supervises Rehabilitation Specialists and helps manage implementation of housing programs. Meets with homeowners, inspects property to determine rehab issue, prepares description of work and bid documents, receives bids and conducts construction contract closings. Monitors construction and inspects work prior to contractor payment. Manages communications between homeowners and contractors, reviews and approves contractor payment requests.

All proposed program staff to be hired / employed by collaborating partner organizations should be included under the consultant / contracts cost category.

TOTAL PERSONNEL COST: \$90,000

B. Fringe Benefits: Fringe benefits should be based on actual known costs or an established formula. Fringe benefits expenses are only for the personnel listed in budget category (A) and only for the percentage of time devoted to the project as described above and in the Budget Spreadsheet. Below is a list of common benefit expenses. Include all benefits your agency provides employees if more are offered than those listed below. Please note that the FICA rate will be applied to salaries and/or wages less pre-tax benefits, if applicable.

TOTAL FRINGE BENEFITS: \$ 0

C. Construction Costs: Itemize and describe construction costs for the project.

Construction Cost will be paid to general and subcontractors performing access modifications through RHAMP.

TOTAL CONSTRUCTION COSTS: \$510,000

2019 NOFA award amount:	\$300,000
<u>2020 amendment to contract:</u>	<u>\$300,000</u>
Total Amount Requested from HOST:	<u>\$600,000</u>

Program Budget and Cost Allocation Plan Summary

Contractor Name: Denver Urban Renewal Authority Program Year: 2019-2020
 Project : Rental/Homeowner Access Modification Program (RHAMP)
 Contract Dates: 1-Jan-19 to Dec 31 2020 Return to HOST Project Specialist: ReJean Peoples

Budget Category	Agency Total (All Funding Sources)	2019 Project Costs HOST Funding 1		2020 Project Costs HOST Funding 2		2019 + 2020 Total Project Costs requested from HOST		Other City & County of Denver Funding (Add applicable funding as necessary)		Other Federal Funding		Other Non-Federal Funding		Agency Total	
		Total	Amount	%	Amount	%	Subtotal	%	Amount	%	Amount	%	Amount	%	Amount
Personnel: Name and Job Title															
<i>Intake Specialist - Bilingual</i>	\$87,821.00		0.00%		0.00%	-	0.00%	13,000	14.80%	14,550	16.57%	60,271	68.63%	87,821	100.00%
<i>Loan Specialist</i>	\$97,049.00		0.00%		0.00%	-	0.00%	35,000	36.06%	-	0.00%	62,049	63.94%	97,049	100.00%
<i>Loan Specialist</i>	\$122,981.00		0.00%		0.00%	-	0.00%	27,000	21.95%	-	0.00%	60,953	49.56%	87,953	71.52%
<i>Senior Loan Specialist</i>	\$157,613.00	20,039	12.71%	14,989	9.51%	35,028	22.22%	40,000	25.38%	-	0.00%	117,613	74.62%	192,641	122.22%
<i>Rehabilitation Specialist</i>	\$135,948.00		0.00%		0.00%	-	0.00%	70,000	51.49%	-	0.00%	65,948	48.51%	135,948	100.00%
<i>Rehabilitation Specialist</i>	\$132,998.00	3,388	2.55%	20,459	15.38%	23,847	17.93%	-	0.00%	55,210	41.51%	53,941	40.56%	132,998	100.00%
<i>Sr Rehabilitation Specialist</i>	\$180,237.00	16,323	9.06%	-	0.00%	16,323	9.06%	-	0.00%	86,415	47.95%	77,499	43.00%	180,237	100.00%
<i>Grant Management Supervisor</i>	\$191,043.00		0.00%	7,000	3.66%	7,000	3.66%	-	0.00%	62,000	32.45%	116,793	61.13%	185,793	97.25%
<i>Construction Supervisor</i>	\$234,219.00		0.00%	2,552	1.09%	2,552	1.09%	60,000	25.62%	47,586	20.32%	124,081	52.98%	234,219	100.00%
<i>Housing Loan Supervisor</i>	\$105,000.00	5,250	5.00%	-	0.00%	5,250	5.00%		0.00%		0.00%		0.00%	5,250	5.00%
<i>Job Title</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
<i>Job Title</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
Total Salary:	1,444,909	45,000	3.11%	45,000	3.11%	90,000	6.23%	245,000	16.96%	265,761	18.39%	739,148	51.16%	1,339,909	92.73%
Fringes			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
Personnel Total:	1,444,909	45,000	3.11%	45,000	3.11%	90,000	6.23%	245,000	16.96%	265,761	18.39%	739,148	51.16%	1,339,909	92.73%
Non-Personnel:	Total	Amount	%	Amount	%	Subtotal	%	Amount	%	Amount	%	Amount	%	Amount	%
<i>Office Expenses, Supplies & Equipment</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
<i>Communication</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
<i>Insurance</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
<i>Travel - Staff</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
<i>Travel - Client</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
<i>Equipment rental</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
<i>Facilities</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
<i>Educational Materials - Customers</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
<i>Meetings/Events</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
<i>Professional Services - (specify; ie., Payroll)</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
<i>Professional Services - (Specify; ie., Legal)</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
<i>Professional Services - (Specify; ie., Accountant)</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
<i>Subcontractor - RHAMP</i>	\$510,000.00	255,000	50.00%	255,000	50.00%	510,000	100.00%		0.00%		0.00%		0.00%	510,000	100.00%
<i>Subcontractor - Single Family Rehab</i>	\$4,500,000.00		0.00%		0.00%	-	0.00%	1,530,000	34.00%		0.00%	2,970,000	66.00%	4,500,000	100.00%
<i>Subcontractor - Emergency Home Repair</i>	\$1,200,000.00		0.00%		0.00%	-	0.00%	425,000	35.42%		0.00%	775,000	64.58%	1,200,000	100.00%
<i>Other Direct Expense (specify)</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
<i>Other Direct Expense (specify)</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
<i>Other Direct Expense (specify)</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
<i>Other Direct Expense (specify)</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
<i>Construction Costs</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
<i>Indirect Costs</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
Total Non-Personnel	6,210,000	255,000	4.11%	255,000	4.11%	510,000	8.21%	1,955,000	31.48%	-	0.00%	3,745,000	60.31%	6,210,000	100.00%
Total Project Cost	7,654,909	300,000	3.92%	300,000	3.92%	600,000	7.84%	2,200,000	28.74%	265,761	3.47%	4,484,148	58.58%	7,549,909	98.63%
Program Income (through funded activities)			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
Non-Project:	Total	Amount	%	Amount	%	Subtotal	%	Amount	%	Amount	%	Amount	%		
<i>Personnel Costs:</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
<i>Non-Personnel Costs:</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
<i>Other (Specify):</i>			0.00%		0.00%	-	0.00%		0.00%		0.00%		0.00%	-	0.00%
Total Non-Project Cost	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Grand Total	7,654,909	300,000	4%	300,000	3.92%	600,000	7.84%	2,200,000	28.74%	265,761	3.47%	4,484,148	58.58%	7,549,909	98.63%