Mayor-Council Agenda



Tuesday, November 4, 2025 9:30 AM
City & County Building
Parr-Widener Room 389

- I. <u>INTRODUCTIONS</u>
- II. ANNOUNCEMENTS
- III. GENERAL SESSION

MO - Mayor's Q3 Goals Update, Mayor Mike Johnston

IV. EXECUTIVE SESSION

CAO - Ashley Kelliher

V. <u>DEPARTMENTAL MATTERS IN THE REGULAR COURSE OF BUSINESS:</u>

Climate Action, Sustainability and Resiliency

25-1565 Resolution Amends a contract with Energy Outreach Colorado Efficiency, LLC to add two years for a new end date of 8-31-2027 to continue running a turnkey home electrification program for 100 under-resourced single-family homes, focusing on health and safety and including but not limited to program outreach, education, enrollment, implementation, and assessment. No change to contract capacity, citywide (CASR-202263932/CASR-202581138-01).

Community Planning and Development

<u>25-1578</u> Bill *Adopts the Downtown Denver Area Plan as a supplement to Comprehensive Plan 2040, in Council Districts 1, 9, and 10.

<u>25-1612</u> Bill *Amends a contract (development agreement) between the City and Kroenke Sports and Entertainment, and Kroenke Sports and Entertainment Metropolitan Districts 1, 2, 3, 4 and 5 obligating the developer, districts and their assigns to certain requirements for development of approximately 57 acres bounded by the Consolidated Main Line to the north and west, Speer Boulevard to the east, and Auraria Parkway to the south, in Council District 3

(CPLAN-202475925/CPLAN-202475925-02).

Denver International Airport

25-1609 Approves a purchase order with Oracle America Inc. for Resolution \$1,068,593.29 for the one-time purchase of 2026 Oracle

software licensing for Denver International Airport (DEN), in Council District 11 (PO-00173554).

Department of Housing Stability

*Approves contract with Colorado Legal Services (CLS) for \$1,168,737.00 with an end date of 12-31-2028 to provide free eviction legal services to approximately 900 unduplicated households annually, with a focus on households coming from

subsidized housing, citywide (HOST-202581302).

*Approves a contract with The Community Firm (TCF) dba

Community Economic Defense Project (CEDP) for
\$2,768,062.50 with an end date of 12-31-2028 to provide free
eviction legal services to approximately 3099 unduplicated

households annually, citywide (HOST-202581304).

*Approves a contract with Colorado Poverty Law Project (CPLP)
for \$2,983,356.00 with an end date of 12-31-2028 to provide
free eviction legal services to approximately 1,300
unduplicated households annually, citywide

(HOST-202581303).

*Amends a contract with the Denver Rescue Mission Family
Non-Congregate Shelter program, also known as the Family
Next Step Plus Program to add \$496,000.00 for a new total of
\$1,487,942.00 and add one year for a new end date of
12-31-2026 to support ten homeless families currently in
shelter, using trauma informed care, harm reduction, and
housing first strategies with transitioning to long-term and
permanent housing, citywide
(HOST-202366560/HOST-202581597-03).

*Amends a contract with The Salvation Army Lambuth Center to add \$410,150.00 for a new total of \$2,037,638.00 and to add one year for a new end date of 12-31-2026 to support shelter operations, as well as provide longer term support for households to transition into permanent housing, citywide (HOST-202159317/HOST-202581596-04).

*Amends a contract with the Volunteers of America Colorado
Resolution

Branch by adding \$2,550,000.00 for a new total of
\$9,603,640.00 and to add one year for a new end date of

12-31-2026 for family motel shelter operations and supportive services, citywide (HOST-202057224/HOST-202581480-05).

25-1585 Resolution

*Amends a contract with The Salvation Army Connection Center to add \$1,615,427.00 for a new total of \$3,236,638.00 and to add one year for a new end date of 12-31-2026 to provide immediate access to family shelter, rapid resolution services, housing assessment and cold weather support to families experiencing housing instability and homelessness.

Additionally, this program will serve as an access point to homelessness/eviction prevention, shelter, and Coordinated Entry, citywide (HOST-202159210/HOST-202581663-04).

25-1586 Resolution

*Amends a contract with the Family Promise of Greater Denver Shelter Operations to add \$43,921.00 for a new total of \$649,006.00 and to add one year for a new end date of 12-31-2026 to provide temporary housing and support to homeless families who have an identified housing resource, citywide (HOST-202057232/HOST-202581377-03).

25-1610 Resolution

*Approves an agreement with KROENKE ARENA COMPANY, LLC, a Colorado limited liability company and KROENKE PARKING, LLC, a Colorado limited liability company regarding the administration of an escrow account for Linkage Fees to be collected and spent on affordable housing at the Ball Arena site, in Council District 3.

25-1611 Resolution

*Approves an agreement with KSE ELITCH GARDENS /
REVESCO / SECOND CITY, LLLP, a Colorado limited liability
limited partnership regarding the administration of an escrow
account for Linkage Fees to be collected and spent on
affordable housing at the Ball Arena site, in Council District 3.

<u>25-1612</u> Bill

Amends a contract (development agreement) between the City and Kroenke Sports and Entertainment, and Kroenke Sports and Entertainment Metropolitan Districts 1, 2, 3, 4 and 5 obligating the developer, districts and their assigns to certain requirements for development of approximately 57 acres bounded by the Consolidated Main Line to the north and west, Speer Boulevard to the east, and Auraria Parkway to the south, in Council District 3 (CPLAN-202475925/CPLAN-202475925-02).

Department of Transportation and Infrastructure

25-1566 Resolution	Dedicates a City-owned parcel of land as Public Right-of-Way as West 10th Avenue, located at the intersection of West 10th Avenue and North Utica Street, in Council District 3.
25-1572 Resolution	Dedicates a City-owned parcel of land as Public Right-of-Way as Public Alley, bounded by North Lafayette Street, East 17th Avenue, North Humboldt Street, East 16th Avenue, and Park Avenue, in Council District 10.
25-1608 Resolution	Approves a contract with ECI SITE CONSTRUCTION MANAGEMENT, INC. for \$7,025,081.00 with a term of NTP + 425 Days for the 47th and Telluride Park project to construct a new 13.2-acre park in Denver's Gateway neighborhood, in Council District 11 (DOTI-202580714).

Excise and Licenses

<u>25-1567</u>	*For an ordinance adding a new section establishing the
Bill	maximum possible civil penalty for violations of Article VIII of
	Chapter 27 of the Denver Revised Municipal Code.

Finance

<u>nce</u>	
<u>25-1588</u> Bill	*A bill for an ordinance approving the 2026 Operating Plan and Budget for the West Colfax Business Improvement District.
<u>25-1589</u> Bill	*A bill for an ordinance approving the 2026 Operating Plan and Budget and amending the 2025 Budget for the Santa Fe Business Improvement District.
<u>25-1590</u> Bill	*A bill for an ordinance approving the 2026 Operating Plan and Budget for the RiNo Business Improvement District.
<u>25-1591</u> Bill	*A bill for an ordinance approving the 2026 Operating Plan and Budget and amending the 2025 Budget for the Old South Gaylord Business Improvement District.
<u>25-1592</u> Bill	*A bill for an ordinance approving the 2026 Operating Plan and Budget and amending the 2025 Budget for the Five Points Business Improvement District.
<u>25-1593</u> Bill	*A bill for an ordinance approving the 2026 Operating Plan and Budget and amending the 2025 Budget for the Federal

Boulevard Business Improvement District.

<u>25-1594</u> Bill	*A bill for an ordinance approving the 2026 Operating Plan and Budget for the Downtown Denver Business Improvement District.
<u>25-1595</u> Bill	*A bill for an ordinance approving the 2026 Operating Plan and Budget and amending the 2025 Budget for the Colfax-Mayfair Business Improvement District.
<u>25-1596</u> Bill	*A bill for an ordinance approving the 2026 Operating Plan and Budget for the Colfax Business Improvement District.
<u>25-1597</u> Bill	*A bill for an ordinance approving the 2026 Operating Plan and Budget and amending the 2025 Budget for the Cherry Creek Subarea Business Improvement District.
<u>25-1598</u> Bill	*A bill for an ordinance approving the 2026 Operating Plan and Budget for the Cherry Creek North Business Improvement District.
<u>25-1599</u> Bill	*A bill for an ordinance approving the 2026 Operating Plan and Budget and amending the 2025 Budget for the Bluebird Business Improvement District.
25-1600 Resolution	*A Resolution of City Council sitting as the ex officio Board of Directors of the Ballpark Denver General Improvement District approving a Work Plan, adopting a Budget, and making appropriations for the Budget Year 2026 and approving a Mill Levy, and amending the 2025 Budget.
25-1601 Resolution	*A Resolution of City Council sitting as the ex officio Board of Directors of the Denver 14th Street General Improvement District to approve the 2026 Work Plan and 2026 Budget including the 2026 Capital Charges and 2026 Maintenance Charges, and making appropriations for the 2026 fiscal year, and amending the 2025 Budget.
25-1602 Resolution	*A Resolution of City Council sitting as the ex officio Board of Directors of the Gateway Village General Improvement District approving a Work Plan, adopting a Budget, and making appropriations for the Budget Year 2026 and approving a Mill Levy.

25- 1	<u> 160</u>	<u>3</u>
Res	olut	ion

*A Resolution of City Council sitting as the ex officio Board of Directors of the RiNo Denver General Improvement District approving a Work Plan, adopting a Budget, imposing Capital Charges and Maintenance Charges, approving a Mill Levy, and making appropriations for the 2026 Fiscal Year.

25-1604 Resolution

*A Resolution of City Council sitting as the ex officio Board of Directors of the Sun Valley Denver General Improvement District, approving a Work Plan, adopting a Budget, approving a Mill Levy and making appropriations for the Budget Year 2026.

<u>25-1605</u> Bill

*A bill for an ordinance approving the 2026 Annual Plan and Operating Budget for the Denver Tourism Improvement District.

<u>25-1606</u> Bill

*For an ordinance amending Ordinance No. 400, Series of 2008, as subsequently amended by Ordinance No. 1659, Series of 2024, Ordinance No. 1208, Series of 2025, Ordinance No. 1279, Series of 2025, and Ordinance No. 1427, Series of 2025, thereby amending the boundaries of the Denver Downtown Development Authority.

<u>25-1607</u> Bill

*Establishes a new Special Revenue Fund in the Community Development Fund Series for the "Dedicated Linkage Fee Fund", Fund number 16817, to administer linkage fee revenue per agreements with developers.

Parks and Recreation

25-1544 Resolution Amends a funding agreement with Denver Youth Program (GRASP) reducing funds by \$152,424.75 for a new total of \$1,053,285.88 for third-party beneficiary grant funds for My Outdoor Colorado Coalition. No change to the contract term, in Council Districts 3 and 9 (PARKS-202158262/PARKS-202581357-03).

Police

25-1563 Resolution Amends an agreement with Bear Communications, Inc. d/b/a BearCom to add \$800,000.00 for a new total of \$1,165,904.00 for the upfitting of law enforcement vehicles. No change to contract term, citywide (POLIC-202370624/POLIC-202580926-01).

Mayor-Council Meeting Tuesday, November 4, 2025 Page 7

*indicates committee action item