

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 9/14/2011

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

Yes x No

If yes, please explain:

2. **Title:** Passur, Contract No CE73026-3, Services for software landing fees. This is an amendment to the existing agreement to continue to provide maintenance and support services for the Megadata subscription services.

3. **Requesting Agency:** Department of Aviation

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Laura Trujillo
- **Phone:** 303-342-2453
- **Email:** laura.trujillo@flydenver.com

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- **Name:** Brian Elms
- **Phone:** 303-342-2278
- **Email:** brian.elms@flydenver.com

6. **General description of proposed ordinance including contract scope of work if applicable:** Consultant will provide auditing, validating and invoicing DIA user’s landing fees and other related usage fees and generating reports relating to the preceding. The software eliminates the self reporting by the Airlines and allows us to capture all landing fees at DIA by capturing the tail number of the Airplane and to invoice the airlines in a timely and accurate manner.

***Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** CE73026
- b. **Duration:** five years
- c. **Location:** DIA
- d. **Affected Council District:** 11
- e. **Benefits:** captures all the landing fees at DIA and eliminates the airlines elf reporting capturing more revenue.
- f. **Costs:** the cost is \$89,000 a month and we receive over \$85 million a month in landing fees

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
495,000	443,000	938,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/07-12/31/11	Five years	12/31/2016

- g. **Date Goals Assigned:** N/A
- h. **Goals:** N/A

To be completed by Mayor’s Legislative Team:

SIRE Tracking Number: _____

Date: _____

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain. No

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____