

# **About Us**



Founded by and for Denver in 2019



Independent, non-profit foundation funded by sales tax dollars



Addresses Denver's mental health & substance misuse needs

# 13 Board members appointed by the Mayor, District Attorney, and City Council

#### **Leslie Herod**

State Representative Board Chair Appointed by the District Attorney

#### **Christina Carlson**

Urban Peak Board Vice Chair Appointed by City Council

## Dawn Davenport, PhD

WellPower
Appointed by the Mayor

### **Katie McLoughlin**

City Attorney
Appointed by the Mayor

#### John Walsh

Denver District Attorney
Appointed by the Mayor

### **Anne-Marie Braga**

Denver Department of Human Services Appointed by the Mayor

### **Keith Hayes**

5280 High School
Appointed by City Council

### **Jesse Ogas**

9News Appointed by City Council

### **Dellena Aguilar**

Mental Health Therapist Board Secretary Appointed by City Council

### **Frank Locantore**

Colfax Ave Business Improvement District Appointed by City Council

### **Tristan Sanders**

Department of Public Health & Environment Appointed by the Mayor

### **Regina Huerter**

Policy Research Associates Appointed by the District Attorney

### **Donna Lynne**

Denver Health Board Treasurer Appointed by the Mayor



# **2024 Annual Report**

95,015

**Denverites impacted** 

\$43+ million

approved grants

103 grantees
serving Denver

2024
ANNUAL
REPORT

Link forthcoming

# Our Impact



#### **INCLUSIVE ACCESS**

Care that resonates, in places that feel comfortable, at times that work.



#### **ATTENTION TO FIT**

Being understood, connected, and respected by those providing care.



#### **CARE OVER TIME**

Consistent, flexible care options throughout the healing journey.



# **Grant Award Overview**



2024 AVAILABLE
GRANT DOLLARS

\$45,617,148

2024 AWARDED
GRANT DOLLARS

\$43,677,157

# **Five-Year Grant Summary**

Alternatives to Jail	\$ 57,088,004	Sales Tax 2019
Community Centered Solutions & Care Provision	\$ 60,043,028	Sales Tax 2020
Youth	\$ 45,361,715	Sales Tax 2021 Sales Tax 2022
Innovative and Responsive	\$ 16,133,706	Sales Tax 2023
Facilities	\$ 7,146,414	Total Sales Tax
Admin	\$ 10,442,018	Received
Total	\$ 196,214,884	Total Awarded+ 202 Allocated*
		Total Unallocated

Goal: 85-97% Awarded

caring for Denver

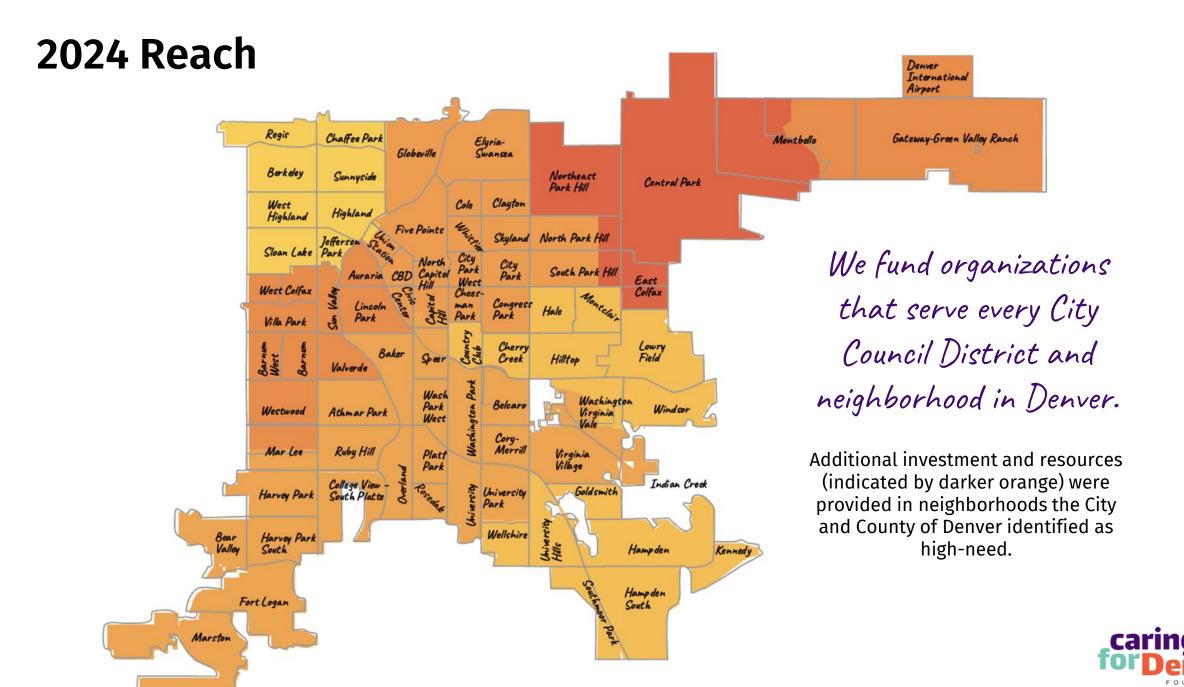
**Percent Awarded: 94%** 

\$36,822,629

\$34,641,511 \$42,380,085 \$46,978,088 \$48,018,051 \$208,840,364

\$196,314,884

\$12,625,880



# **Due Diligence**

- Required attachments
- Eligibility
- Finances & budget
- Staff review for completeness and fit

Initial Review

# **Community Review**

- Strengths
- Challenges
- Questions to ask
- Insights

- Community research
- Conversations with partners

**Secondary Review** 

# **Site Visit**

- Clarifying questions
- Sustainability
- Cultural responsiveness& equity
- Project framework development

- Shared impact plan alignment
- Applicant & community demographics
- System coverage/ partnership
- Impact

Prioritization Meeting



# **Factors for Grant Selection**

# **Prioritize applications that:**

- Align with Caring for Denver's mission and founding Ordinance
- Are driven by entities that are the "right" fit given the community context, shown through partnership
- Engage the people being served to help inform program design and outcomes
- Increase access to mental health and substance misuse supports
- Reach communities who have been impacted by trauma and inequitable access to resources and supports







**Months 1-3:** Connect on intended outcomes and reporting plan



**Months 5-7:** Mid-year check in to review progress and goals



Months 11-12: Learning call for quantitative and qualitative data reporting



# LEARNING-DRIVEN Evaluation

# More valid and reliable data...

 Grantees use measures that make sense for their community and context

# ...guided by community expertise...

 Grantees tell us what is meaningful, possible, and relevant in real-time

# ...to address our shared goals...

 We work together to ensure alignment and progress toward our Shared Impact Plan

# ... and strengthen Denver's care system.

 Grantees can make a bigger impact, get additional funding from others, and advocate for what works



#### **INCLUSIVE ACCESS**

Care that resonates, in places that feel comfortable, at times that work.

- 11,856 Denverites increased engagement or retention in supports
- 6,660 Denverites increased connections for help and support
- **6,981 Denverites** increased skills or awareness for addressing mental health and substance misuse issues
- **3,934 Denverites** increased resilience and ability to cope with challenges

Boys and Girls Club of Metro Denver provides a team of professionals who implement preventive interventions and weave socialemotional learning into all activities, building a foundation for mental well-being in a trusted space.

1,126

Youth received one-on-one case management from embedded mental health professionals

Cozy carts are designated areas where youth can self-regulate or seek support during emotional distress. Staff saw a notable uptick in kids utilizing the cozy carts once they learned about them, and some Clubs reported daily use. This initiative contributes to fostering a trauma-informed and self-aware community. Moreover, it equips staff with visible coping tools to support youth throughout the day.



### **ATTENTION TO FIT**

Being understood, respected, and connected to those providing care.

- **2,900 Denverites** experienced reduced disparities in engagement, use of service by those who are not typically seen or served
- **1,618 Denverites** reported increased trust, satisfaction, comfort with care
- 1,185 Denverites experienced reduced stigma
- 398 Caregivers and providers are able to stay engaged in their role and/or feel valued and supported

Commún provides community-led mental health programming for teens, adults, and elders designed and implemented by the community members receiving mental health care.

55%

of clients have never previously received mental health supports prior to engaging with Commún. Because of the trust, representation, and rapport built with Commún, stigma around mental health has decreased and people are healing together in community. People who identify as BIPOC, immigrants and refugees, and who do not typically see themselves represented in mental health spaces are accessing and staying engaged in mental health services.



### **CARE OVER TIME**

Consistent, flexible care options throughout the healing journey

- **2,354 Denverites** experienced increased options for crisis care and acute care needs
- 2,177 Denverites experienced improved coordination, particularly across types and levels of care
- **702 Denverites** saw increased retention through transitions
- **2,614 Denverites** engaged in services and supports experienced increased stability over time

# The Denver District Attorney's Office

prioritizes care transitions to divert individuals with mental health or substance misuse challenges away from formal prosecution, reducing further justice system involvement while supporting rehabilitation. 51%

of active clients participated in mental health and or substance misuse services "In other programs, you'd expect maybe 30% engagement – we are successful because our team works so closely with partners they refer to and make sure there is clear alignment in goals and approaches to working with these clients."

# **Systems Change**

# **Metropolitan State University:**

 Developing a behavioral health workforce pipeline and strengthening community partner connections providing mental health and substance misuse care to their constituents.

### **Denver Health:**

- Transforming Health by Reducing Inequities for the Vulnerable (THRIVE) expands behavioral health care coordination services at Denver Health to improve treatment accessibility—particularly for high-risk youth, patients experiencing homelessness, and justice-involved individuals.
- Therapeutic Response and Urgent Stabilization
   Team (TRUST) supports care transitions for students
   at risk of suicide and to address traumatic events at
   schools within Denver Public Schools

# **Capacity Building:**

\$2.5+ million invested since 2021 to strengthen grantees capacity and sustainability



# **Community Engagement**

**98** Community Engagements in 2024



Audience at Caring for Denver's 5-year Anniversary Celebration

Year-round, we engage with stakeholders through interviews and conversations, participating in and convening local events, and conducting community reviewer sessions to guide our work.

# 2024 Key Takeaways

- Integrated Approach Needed: Co-locate mental health, trauma, and substance misuse supports with organizations that provide education, employment, and social supports.
- Increased Accessibility: Increase accessible mental health and substance misuse services with a focus on care that reflects the community being served.
- Community-Based Solutions: Strengthening local community-based mental health and substance misuse care systems and resources is key to addressing these complex issues.



# Questions?



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