



Supplemental Budgeting

Prepared for December 9 Charter Review
Committee

Council Feedback on Powers to Include?

- I. Excess Revenue
- II. Unencumbered Balances of an Appropriation (as long as it is a legal use of the original revenue source)
- III. Public Emergencies
- IV. Increasing and Decreasing Specific Appropriations within a Fund but not the Total Expenditure
- V. Power to Amend Administration-initiated Supplemental
- VI. Others?

Council Votes Required?

- A. Simple Majority (unless vetoed, then a supermajority)
- B. Always a Supermajority (Mayor could not veto)
- C. Varies By Expenditure Type
 - San Francisco requires all budget amendments rejected during the initial budget cycle to pass by two-thirds vote

