

BY AUTHORITY

ORDINANCE NO. _____
SERIES OF 2013

COUNCIL BILL NO. CB13-0489
COMMITTEE OF REFERENCE:
Health, Safety, Education & Services

A BILL

For an ordinance making an appropriation from the Human Services Special Revenue Fund.

WHEREAS, each year the annual budget and appropriation for the contractual relationship with Denver Options, Inc. is based upon the projected revenue to be derived from the dedicated mill levy in the coming year; and

WHEREAS, an accumulation of surplus of cash has developed as a result of the difference between the projected and actual revenue;

NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY OF DENVER:

Section 1. From the Human Services Special Revenue Fund, Accounting No. 13000, out of monies not otherwise appropriated and in addition to the amounts heretofore appropriated by Ordinance No. 657, Series of 2012, and any supplemental appropriations or rescissions there is hereby appropriated to the appropriation account hereinafter designated the amounts of money following each such designation, to be expended for the purposes and upon the authorizations in said Ordinance set forth:

<u>ACCOUNTING NUMBER</u>	<u>APPROPRIATION ACCOUNT</u>	<u>EXPENDING AUTHORITY</u>	<u>AMOUNT</u>
13304-5553000	Developmental Disabilities Special Revenue Fund	Manager of Human Services	\$1,991,736.66

The foregoing appropriation is for services to the developmentally disabled, funded by a voter-approved, dedicated mill levy.

Section 2. The Manager of Finance of the City and County of Denver is hereby authorized and directed to make such book and record entries and to do such other things as may be necessary to accomplish the purposes of this Ordinance.

COMMITTEE APPROVAL DATE: July 25, 2013 (consent)

MAYOR-COUNCIL DATE: July 30, 2013

PASSED BY THE COUNCIL: _____, 2013

_____ - PRESIDENT

APPROVED: _____ - MAYOR _____, 2013

ATTEST: _____ - CLERK AND RECORDER,
EX-OFFICIO CLERK OF THE
CITY AND COUNTY OF DENVER

NOTICE PUBLISHED IN THE DAILY JOURNAL: _____, 2013; _____,
2013

PREPARED BY: Tom Migaki, Budget and Management Office DATE: August 8, 2013

Pursuant to section 13-12, D.R.M.C., this proposed ordinance has been reviewed by the office of the City Attorney. We find no irregularity as to form, and have no legal objection to the proposed ordinance. The proposed ordinance is not submitted to the City Council for approval pursuant to § 3.2.6 of the Charter.

Douglas J. Friednash, Denver City Attorney

BY: _____, _____ City Attorney DATE: _____, 2013