

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Date of Request: October 2, 2024

Please mark one: Bill Request or Resolution Request

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

Yes No

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment

Dedication/Vacation Appropriation/Supplemental DRMC Change

Other:

2. **Title:** Approves a contract with Alstom Transport USA, Inc. for \$288,709,933.55 and for seven years to provide operation and maintenance services for the automated guideway transit system (AGTS) at Denver International Airport (DEN) in Council District 11 (PLANE-202472367).

3. **Requesting Agency:** Department of Aviation

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Matthew Robb, Senior Vice President Technical Operations	Name: Kevin Forgett, Manager of Legislative Affairs
Email: matthew.rob主@flydenver.com	Email: Kevin.Forgett@flydenver.com

5. **General description or background of proposed request. Attach executive summary if more space needed:**
(who, what, why)

Alstom Transportation USA, Inc. will provide specialized engineering, operations, and maintenance support for DEN's automated guideway transit system (AGTS). The AGTS includes, amongst other systems, a mixed fleet (CX100 and 300R) of 41 train cars, as well as proprietary software and control systems. Due to the proprietary and critical nature of the AGTS train system and control software, it has been determined the original equipment manufacturer is the only qualified provider to continue with the on-going and planned scope of work in this contract. In alignment with DEN's strategic plan, Vision 100, and as DEN continues preparing the airport to serve 100+ million annual passengers, the efficient and reliable operation of the AGTS becomes increasingly critical to airport operations

6. **City Attorney assigned to this request (if applicable):** John Redmond

7. **City Council District:** 11

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services > \$500K

Vendor/Contractor Name (including any dba's): Alstom Transport USA, Inc.

Contract control number (legacy and new): PLANE-202472367

Location: Denver International Airport

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): 7 years, 01/01/2025-12/31/2031

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$288,709,933.55	N/A	\$288,709,933.55

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
7 years	N/A	7 years; 12/31/2031

Scope of work:

Alstom has performed the operations and maintenance services (“O&M”) of the Automated Guideway Transit System (AGTS) at DEN since the Airport opened in 1995. Alstom is best positioned to provide the professional services required by DEN based on its qualifications, experience, and alignment with DEN needs. The contractors' scope includes providing the required personnel, supplies, tools, and materials necessary to perform administration of the AGTS operations and maintenance program. Alstom will maintain and troubleshoot the vehicles, tracks, central control software & hardware, wayside, power distribution system, and uninterruptable power systems. Operations and maintenance administration within the scope includes but is not limited to, operations and maintenance payroll, management payroll and benefits administration, personnel training, and inventory control.

Was this contractor selected by competitive process? No
to the proprietary nature of the AGTS train system.

If not, why not? Memorandum No. 8B, due

Has this contractor provided these services to the City before? Yes No

As the Original Equipment Manufacturer (OEM), Alstom has unique knowledge of the system design from an engineering point of view. Alstom’s ability to maintain and troubleshoot a mixed fleet of CX100 legacy vehicles) and new 300R vehicles, tracks, central control software & hardware, wayside, power distribution system and uninterruptable power system are critical to a system as complex and critical as DEN’s AGTS.

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Source of funds: Operations and Maintenance (O&M) and/or Construction Improvement Project (CIP)

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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