

ORDINANCE/RESOLUTION REQUEST

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 11/10/2017

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** Request for an Operations and Maintenance contract with Bombardier Transportation (Holdings) USA, Inc. for the Automated Guideway Transit System (AGTS) at Denver International Airport (Contract No. 201734112)

3. **Requesting Agency:** Department of Aviation

4. **Contact Person:**

- **Name:** Aaron Barraza
- **Phone:** (303) 342-2261
- **Email:** Aaron.Barraza@flydenver.com

5. **Contact Person:**

- **Name:** Dave LaPorte
- **Phone:** (303) 342-2269
- **Email:** Dave.LaPorte@flydenver.com

6. **General description of proposed ordinance including contract scope of work if applicable:**

Bombardier will provide all required personnel, supplies, tools, and materials necessary to perform the administration of the Automated Guideway Transit System (AGTS) operations and maintenance program. Bombardier will maintain and troubleshoot the vehicles, tracks, central control software & hardware, wayside, power distribution system and uninterruptable power system. The Operations and maintenance administration also includes, but is not limited to, operations and maintenance payroll, management payroll and benefits administration, personnel training, and inventory control. This service to be provided in accordance with the negotiated technical conditions.

a. **Contract Control Number:** 201734112

b. **Duration:** 1/01/2018 to 12/31/2024 , 7 years

c. **Location:** DEN

d. **Affected Council District:** 11

e. **Benefits:** This contract provides operational and maintenance support for the must ride train system, bringing passengers to the airside concourses of DEN.

f. **Costs:** \$161,946,934.15

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
N/A	N/A	\$161,946,934.15

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
N/A	N/A	1/01/2018 to 12/31/2024

g. **Date Goals Assigned:** N/A

h. **Goals:** N/A

7. **Is there any controversy surrounding this ordinance?** (*Groups or individuals who may have concerns about it?*) **Please explain.** N/A

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

Key Contract Terms

Type of Contract:

- Professional Services > \$500K Lease Design or Construction for airport improvements > \$5M
- Grant IGA Sale of Real Property Sale of Personal Property

Vendor/Contractor Name: Bombardier Transportation (Holdings) USA, Inc.

Contract control number: 201734112

City's contract manager: Tim White

Was this contractor selected by competitive process? No, Non-Competitive Professional Preference.

As the Original Equipment Manufacturer (OEM), Bombardier has unique knowledge of the system design from an engineering point of view. With the OEM performing Operation & Maintenance (O&M), it is not necessary to seek technical expertise from a third party at additional cost. Bombardiers' ability to maintain and troubleshoot the vehicles, tracks, central control software & hardware, wayside, power distribution system and uninterruptable power system are critical to performance on a system as complex as Denver.

Has this contractor provided these services to the City before? Yes No

Term/Duration of contract/project: 1/01/2018 to 12/31/2024, 7 years

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? _____

Renewal terms: N/A

Purpose: Provide all required personnel, supplies, tools, and materials necessary to perform the administration of the Automated Guideway Transit System (AGTS) operations and maintenance program. Bombardier will maintain and troubleshoot the vehicles, tracks, central control software & hardware, wayside, power distribution system and uninterruptable power system. Operations and maintenance administration includes, but is not limited to, operations and maintenance payroll, management payroll and benefits administration, personnel training, and inventory control. This service to be provided in accordance with the negotiated technical conditions.

Cost/value: \$161,946,934.15 Maximum Liability

Source of funds: Airport O&M Fund

Benefit: This contract provides operational and maintenance support for the must ride train system, bringing passengers to the airside concourses of DEN. Due to the increase in passenger traffic and a lengthened operating schedule, almost 23 hours per day, the operation of the train system has increased and DEN has started to run a seven, four car train operation more frequently to meet the passenger demand. In fact, the and train cars mileage has increased from 160 miles per day to 174 miles per day, thus requiring more frequent maintenance (preventive and corrective). The new O&M contract with Bombardier will add an additional 15 personnel to the overall contract. Thirteen of those positions are dedicated to the Operations and Maintenance of the trains cars, the train track, and the track switches. The addition of these technicians, will create a second shift for maintenance personnel and dedicated recovery technicians in support of the increased train operations.

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In addition, with the new South Switch and the extension of the train track underneath the plaza, this requires additional maintenance on the track and the switches.

This new contract has been negotiated to put more ownership on Bombardier for a higher performance and reliability of the train system. There are performance deductions, financial penalties, for failure to perform maintenance and a new incentive program for uptime percentages, which are tighter than the previous contract. They are also responsible for parts, spare equipment, shop equipment, tools and engineering support.

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

Location: Denver International Airport

Affected Council District: 11

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