

NOFA Contracts and Amendments

Safety, Housing, Education, & Homelessness Committee
February 24, 2021



*"No one is meant to be
on the street. No one."*

- Debra Dyson, a guest at the Coliseum this
summer

HOST's Notice of Funding Availability (NOFA) Overview



In 2020, HOST issued first shared procurement for programs/services spanning housing continuum

Why issue shared procurement?

- Opportunity for alignment in programming and investments
- Consolidate contracts with similar purposes and resources, reducing number of contracts HOST and its partners need to process and manage
- Support multi-year contracts where possible



NOFA Overview (con't)

- Released on August 7, 2020
- Included requests for proposals across HOST Divisions

Housing Stability

- Tenant/Landlord Counseling
- Rental/Homeowner Access and Modification Program (RHAMP)
- Emergency Home Repair (EHR)
- Single Family Rehabilitation Program (SFR)
- Tenant Based Rental Assistance (TBRA)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Temporary Rental and Utility Assistance (TRUA)
- Eviction Legal Defense

Homelessness Resolution

- Shelter Operations
- Shelter Programming
- Outreach Programs
- Employment Services
- Rehousing Interventions
- Supportive Housing
- Emergency Solutions Grant (ESG) Programs
- Emergency Solutions Grant Coronavirus Relief Program (ESG-CV)

Housing Opportunity

- Housing Counseling
- Down Payment Assistance
- Community Housing Development Organizations

NOFA Contracts Overview

- Total of 72 NOFA contracts awarded
- 34 contracts exceed \$500,000, requiring City Council approval
- Total of 22 remaining contract resolutions to be submitted to City Council in the coming weeks

NOFA Contracts

Colorado Health Network – Housing Opportunities for Persons With AIDS #21-0179

| | |
|-----------------|---------------------|
| Contract Term: | 1/1/2021-12/31/2021 |
| Funding Source | HOPWA |
| Contract Amount | \$2,771,621 |

Scope of Work

Authorizes an agreement with Colorado Health Network (CHN) to provide Tenant Based Rental Assistance (TBRA), Short Term Rent or Mortgage Utility Assistance, Supportive Services, and Permanent Housing Placement programs to low-income individuals living with HIV/AIDS.

Background

City has funded three contractors through HOPWA funds for several years. This contract provides for an expansion of services to additional households through the Colorado Health Foundation. In 2021, this program will serve 1,745 households.

St. Francis Center - Offsite Storage #21-0180

| | |
|-----------------|---------------------------|
| Contract Term: | 1/1/2021-12/31/2023 |
| Funding Source | General Fund |
| Contract Amount | \$645,735 (\$215,245/yr.) |

Scope of Work

These funds will be provided to The St. Francis Center to secure storage services for persons experiencing homelessness.

Background

St. Francis Center will maintain 200 lockers for client use and allow access weekdays from 8 a.m. to 4 p.m. This program has been in operation since 2020 as part of the Lyall Settlement. In 2021, the program moved operations to a different facility.

Bluff Mercy - Supportive Services #21-0182

| | |
|-----------------|---------------------------|
| Contract Term: | 1/1/2021-12/31/2023 |
| Funding Source | General Fund |
| Contract Amount | \$900,000 (\$300,000/yr.) |

Scope of Work

This project will fund supportive services and housing subsidy for households experiencing homelessness (30% AMI) for three years at Bluff Lake Apartments; project to serve 31 households.

Background

We have funded Mercy Housing for the rental subsidies and supportive services program at Bluff Lake Apartments for many years. This new contract is a continuation of those services.

Volunteers of America - Sinton's Sanctuary #21-0183

| | |
|------------------------|------------------------------------|
| Contract Term: | 1/1/2021-12/31/2023 |
| Funding Source | General Fund |
| Contract Amount | \$1,205,487 (\$401,829/yr.) |

Scope of Work

Volunteers of America (VOA) will provide 24/7 residential shelter support for up to 25 women experiencing homelessness, and women veterans experiencing homelessness each day.

Background

This shelter for senior women (ages 55 and up) began operations in 2020 through the public/private expansion of day shelter services. This new contract provides a continuation of those services.

Volunteers of America - Rapid Rehousing Consolidation #21-0184

| | |
|------------------------|--|
| Contract Term: | 1/1/2021-12/31/2023 |
| Funding Source | General Fund, Affordable Housing |
| Contract Amount | \$3,075,000 (\$1,025,000/yr.) |

Scope of Work

VOA will provide Rapid Rehousing Services including rental assistance and supportive services to individuals/families experiencing homelessness. Assistance and supports is customized for each household served. Program will serve 160 unduplicated households annually.

Background

This new contract is a consolidation of 3 previous rapid rehousing contracts held by DEDO and DHS and streamlines the services within one HOST contract.

Colorado Village Collaborative - Tiny Home Village #21-0185

| | |
|-----------------|--------------------------------|
| Contract Term: | 1/1/2021-12/31/2023 |
| Funding Source | General Fund |
| Contract Amount | \$1,005,000 (\$335,000/yr.) |

Scope of Work

This project will fund operations and programming for three years for two temporary tiny home villages, Beloved Community Village and the Women’s Village at Clara Brown Commons, which together will serve 75 households experiencing homelessness.

Background

HOST began funding Colorado Village Collaborative for the Beloved Community Village in 2020. This contract is a continuation of those services, and an expansion to a second tiny home village location.

Delores Project 24/7 Sheltering Operations

#21-0186

| | |
|------------------------|--------------------------------|
| Contract Term: | 1/1/2021-12/31/2023 |
| Funding Source | Homeless Services Fund, 2B |
| Contract Amount | \$2,100,000 (\$700,000/yr.) |

Scope of Work

This project will fund shelter operations and programming for three years at The Delores Project, which will serve 200 unduplicated households (annually) in Sheltering Operations and 100 unduplicated households (annually) in Shelter programs.

Background

We have funded the shelter program at Delores Project for several years to provide limited expansion during the weekend. This new contract provides an expansion to full 24/7, residential shelter through funding provided by 2B.

Burgwyn - Supportive Services #21-0187

| | |
|------------------------|---------------------------|
| Contract Term (3-year) | 1/1/2021-12/31/2023 |
| Funding Source | General Fund |
| 3-year Contract Amount | \$600,000 (\$200,000/yr.) |

Scope of Work

This project will fund permanent supportive housing services for three years at two properties: Fourth Quarter Apartments and Ruby Hill Residences, which together will serve 121 households experiencing homelessness.

Background:

We have been providing supportive services at Fourth Quarter Residences (36 units) since 2012, and this contract is a continuation of those services. This contract provides new supportive services for Ruby Hill Residences (85 units).

Action Requested Today

Approval of the following Resolutions:

- #21-0179 = Colorado Health Network
- #21-0180 = The St. Francis Center
- #21-0182 = Bluff Mercy, LLC
- #21-0183 = Volunteers of America Colorado Branch – Sinton's Sanctuary
- #21-0184 = Volunteers of America Colorado Branch - Rapid Rehousing Consolidation
- #21-0185 = Colorado Village Collaborative
- #21-0186 = The Delores Project
- #21-0187 = Burgwyn Residential Management Services, LLC