



MAYOR-COUNCIL AGENDA

Tuesday, March 11, 2014 9:30 AM
Parr-Widener Community Room
City and County Building Room 389

I. DEPARTMENTAL MATTERS IN THE REGULAR COURSE OF BUSINESS:

A. Mayor's Office - Anthony Aragon/Debra Bartleson

- RR14-0175 Approves the Mayoral appointments of Monika Celado-Stenger, Tony Encinias, Omar Gudino, Chris Gutierrez, Teri Padilla and Angela Urrego to the Denver Latino Commission for terms effective immediately and expiring on January 1, 2016 or until a successor is duly appointed.
- RR14-0177 Approving the nomination of Desiree Salas-Shelton to the Head Start Policy Council as City Council's community representative experienced in fundraising for a one-year term ending March 10, 2015.

B. Budget and Management - <Presenters>

- BR14-0152 Creates a special revenue fund (14702) exclusively for Animal Care and Control.
- BR14-0145 Rescinds and reappropriates \$1,423,932 in unused capital improvement funds from the 2014 Capital Improvement Program budget and appropriates \$250,000 from capital improvement fund contingency for the Housing & Urban Development (HUD) Choice Planning Local Match.

C. Community Planning and Development - Theresa Lucero

- BR13-0956 Changes the zoning classification from M-RH-3/OS-B (Master Planned context, Row House, 3 stories max./Open Space context, recreation) to M-RX-5 (Master Planned context, Residential Mixed Use, 5 stories max.) for property located at approximately 7800 E. 53rd Pl. and 8130 and 8900 E. 56th Ave. in Council District 11.

D. Denver International Airport - Amy Raaz

- BR14-0166 Adds \$300,000 and two years (for a total amount of \$900,000) to the existing contract with DatamanUSA, LLC for on-call technical systems support filling staffing needs at Denver International Airport (CE07006-02).
- BR14-0165 Adds \$2,000,000 and two years to the existing contract with Longview Systems Corp USA (for a total of \$3,500,000) for on-call technical systems support filling staffing needs at Denver International Airport (201100110-03).
- BR14-0164 Adds \$2,750,000 and two years to an existing contract with Sogeti, USA (for total of \$4,500,000) for on-call technical systems support filling staffing needs at Denver International Airport (201102355-02).

E. Denver Public Library - Rachel Fewell

- BR14-0160 Approves a Master Purchase Order with Ingram Content Group for \$10,000,000 through December 31, 2018, to provide print materials to the Denver Public Library as part of the collection that can be checked out by library customers (BPO BOOKS-444150).

BR14-0161 Approves a Master Purchase Order with Midwest Tape, LLC for \$11,000,000 for a term ending March 17, 2015, to provide audiovisual materials to the Denver Public Library as part of the collection that can be checked out by library customers (0773A0112).

F. Environmental Health - Anthony Stamper

BR14-0159 Accepts partial Formula & MAI Ryan White HIV/AIDS Treatment Extension Act of 2009 Part A funds in the amount of \$2,167,248 for the Denver Metropolitan Area from the Health Resources & Services Administration (HRSA) to provide services to persons living with HIV/AIDS in the Denver Metropolitan Area (ENVHL-201414965-00).

BR14-0163 Approves a contract with Colorado Nonprofit Development Center (fiscal agent for the City for Ryan White CARE Act Part A funding) in the amount of \$20,000 to assist the Denver Office of HIV Resources (DOHR) in processing reimbursement billings as verified and approved by the Denver Office of HIV Resources (201205236-02).

G. Human Services - Ron Mitchell

BR14-0146 Approves a third amendment to the contract with Fourth Quarters, LLLP to add \$130,000 for a total contract amount of \$584,457 for rent subsidies, case management, and supportive services for primarily chronically homeless veterans who are residing in the Fourth Quarter housing project (CE01075-03).

H. Office of Human Resources - Meredith Creme

BR14-0158 Adds Traffic Operations Technician I (613-J) and Traffic Operations Technician II (615-J) to the City employee Classification and Pay Plan.

BR14-0157 Increases the pay grade for the Electronic Systems Technician from 619-J to 621-J in the City employee Classification and Pay Plan.

BR14-0156 Adds Staff Data Architect (624-I), Associate Data Architect (813-I) and Senior Data Architect (815-I) to the City employee Classification and Pay Plan.

I. Parks and Recreation - Steve Wirth

BR14-0168 Approves a Maintenance Agreement between the City and General Services Administration for the United States of America (GSA) to occupy and maintain City owned land located at 13th & Speer Boulevard in Council District 10 for the Federal Cesar Chavez Building.

J. Public Works - Michael Sheehan/Nancy Kuhn/Daniel O'Shea

BR14-0144 Approves an amendment to the on-call agreement with Anderson Hallas Architects to extend existing architectural and technical on-call services for an additional 24 months and to increase the on call task order capacity from \$480,000 to \$960,000 (201205581).

BR14-0170 Vacates the alley bounded by 16th Street and Kensing Court and between Boulder Street and Hirshorn Park in Council District 9.

BR14-0171 Vacates Kensing Court between Boulder Street and Hirshorn Park for redevelopment in Council District 9.

BR14-0173 Dedicates a parcel of land as public right of way as a public alley bounded by West 36th Avenue, Bryant Street, West 35th Avenue, and Alcott Street in Council District 9.

- RR14-0147 Dedicates a parcel of land as public right of way as public alley bounded by Steele Street, Adams Street, 1st Avenue, and Ellsworth Avenue in Council District 10.
- RR14-0148 Dedicates City owned land as South Colorado Boulevard located at South Colorado Boulevard, Evans Avenue to Warren Avenue in Council District 6.
- BR14-0172 Conveys City owned land previously deeded for right of way located at 47th & High Street back to Odyssey I, LLC and Elyria School, LLC.
- BR14-0174 Approves the purchase of 39 Police Interceptors from Spradley Barr Ford Mercury in the amount of \$1,219,725 (PWOPS0000010042).
- RR14-0149 Dedicates City owned land as West Alameda located near the intersection of West Alameda and South Federal in Council District 3.
- RR14-0150 Dedicates City owned land as Alameda Avenue located near the intersection of Alameda Avenue and South Colorado Boulevard and Alameda Avenue and South Garfield Street in Council District 10.
- RR14-0151 Dedicates City owned land as Ulster Street located near the intersection of 39th Avenue and Ulster Street in Council District 11.
- RR14-0169 Approves City encroachment into the right-of-way with steps and railings, ramps and a 63' concrete seat wall at Speer Boulevard near Larimer Square in Council District 9.

II. MATTERS FOR COUNCIL DISCUSSION:

III. MATTERS FOR COUNCIL INFORMATION:

IV. EXECUTIVE SESSIONS:

*indicates consent agenda item **indicates the item will be on committee agenda this week