



Comprehensive Plan 2040 and Blueprint Denver Annual Reports

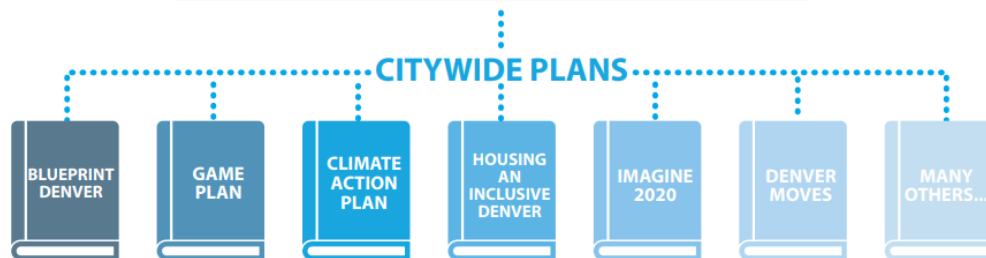
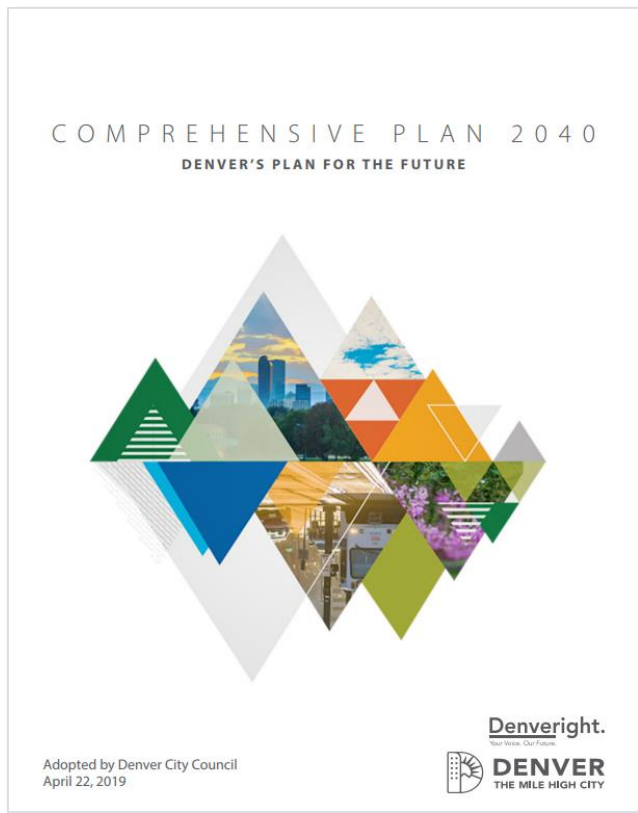
LUTI Information Item
May 24, 2022

Agenda

- Overview of Annual Reporting
- Tracking Implementation
 - Highlights
 - Work Underway
- Questions



Overview



In 2040, Denver is an equitable, inclusive community with a high quality of life for all residents, regardless of income level, race, ethnicity, gender, ability or age.



In 2040, Denver's neighborhoods are complete, unique and reflective of our diverse history.



In 2040, Denver is connected by safe, high-quality, multimodal transportation options.



In 2040, Denver is a global city with a robust economy that reflects the diversity of our community.



In 2040, Denver is a thriving, sustainable city connected to nature and resilient to climate change.



In 2040, Denver is a city of safe, accessible and healthy communities.



DENVER
THE MILE HIGH CITY

Blueprint Denver: Vision for an Inclusive City



An Equitable City



Planning for equity
and guiding change to
benefit everyone

A City of Complete Neighborhoods and Networks



Connecting Denverites
to all of their daily
needs

An Evolving City



A measured, common-
sense approach to
where growth should
go and how it should
fit in

Overview: Annual Reports Background

- Plan guidance for implementation, annual reporting, and updates

Comprehensive Plan 2040 (p. 23)

TRACKING OUR PROGRESS

For *Comprehensive Plan 2040* to stay relevant over time, it is vital to track our progress and report back to the community.

Annual Updates

Community Planning and Development will lead multi-department updates on key implementation efforts that are active or complete. This will include assessing progress related to outcomes and the plan metrics. The annual assessment may also update the references to other city plans found within the document.

Changes to the Plan

Annual tracking will help us assess our progress. Based on that assessment, the city may decide to update certain goals or supporting strategies. It is likely that a plan amendment will be needed within 5-7 years of adoption to keep the plan current and relevant.

COMPREHENSIVE PLAN 2040 | 23

Blueprint Denver (p.59)

- **Annual evaluations and metrics reporting:**
Every year, Community Planning and Development (CPD) will measure outcomes related to the goals, policies, and strategies in the plan. For more on measurements, see the metrics in Chapter 2. CPD will report those findings and share information about progress and overall implementation of the plan. This includes working with other agencies to update the equity measurements and maps in Chapter 2 and to update the implementation matrix in Appendix E.

Overview: Annual Reports Process

- Web-based reports
 - Executive summary with updated metrics, maps and key implementation efforts
 - Updated implementation matrices included with annual reports
- Multi-department effort led by CPD
 - DOTI, DDPHE, DEDO/NEST, DPR, DOF, HOST, CASR, AV
- LUTI Presentation next week (5/24/22)

Annual Report Links

[Comprehensive Plan 2040 Executive Summary and Annual Report 2022](#)

[Comprehensive Plan 2040 Implementation Matrix](#)

[Blueprint Denver Executive Summary and Annual Report 2022](#)

[Blueprint Denver Implementation Matrix](#)

Implementation

Tracking Plan Implementation

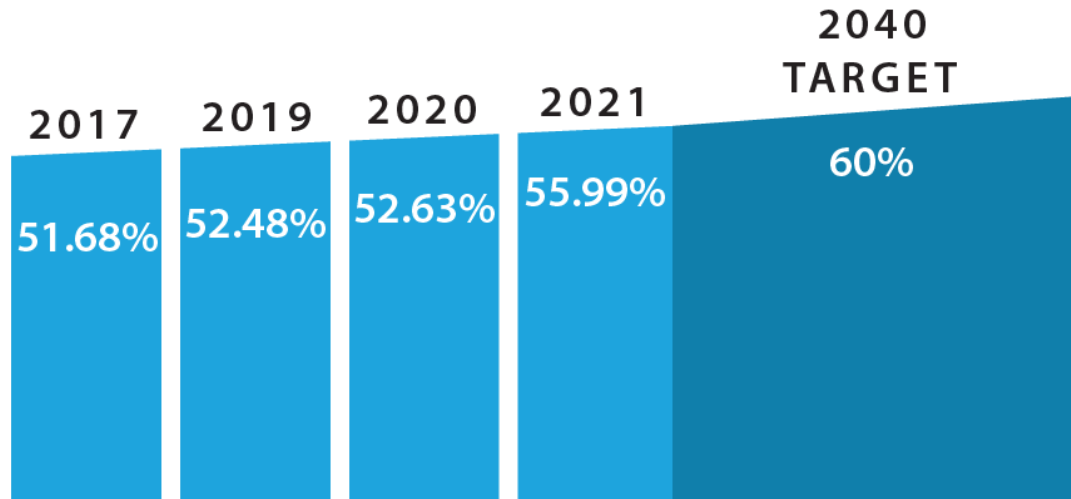
Metrics

- 6 metrics for Comprehensive Plan 2040
- 7 metrics for Blueprint Denver plus detailed metrics for key equity concepts
 - Access to Opportunity
 - Vulnerability to Displacement
 - Housing and Jobs Diversity

Blueprint Denver Map Updates – Adopted NPI or small area plans

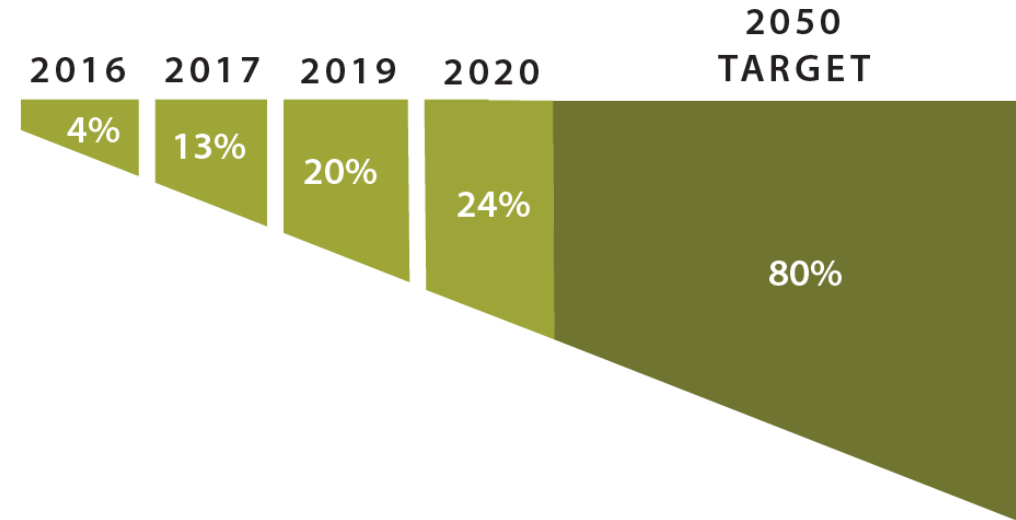
- Future Neighborhood Contexts, Places, & Street Types
- Modal Priority Maps

Metrics Highlights - Comprehensive Plan 2040



Innovative Jobs

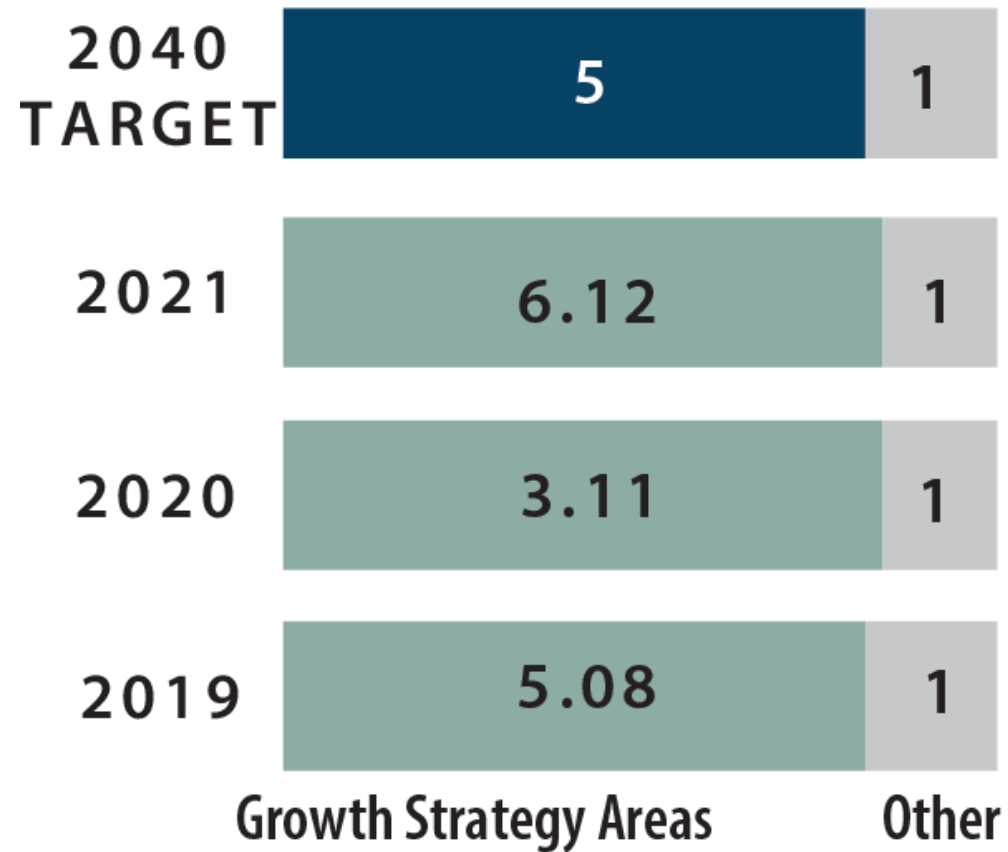
Jobs in diverse, innovative and growing economic sectors



Carbon Emissions

The current climate goal aims to reduce emissions 80% by 2050 from a 2005 baseline.

Metrics Highlights – Blueprint Denver

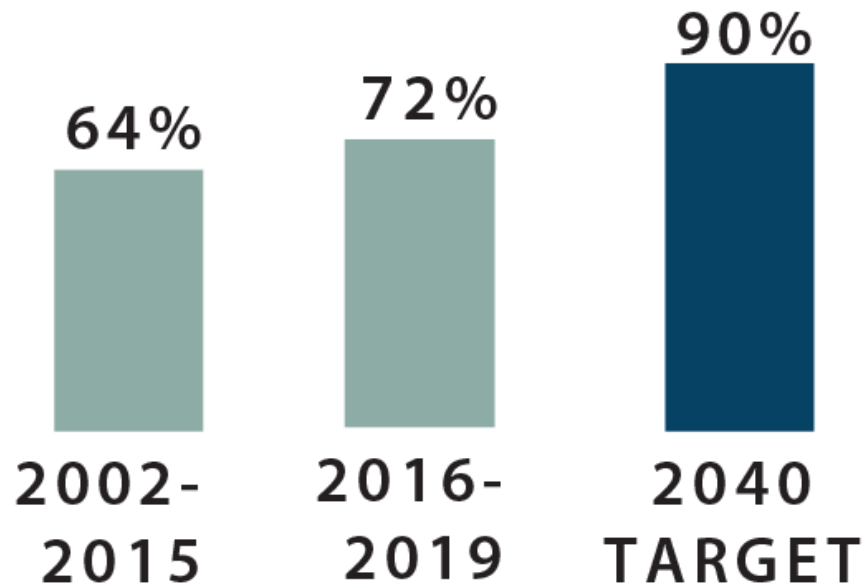


Private Investment Ratio

Maintain or improve ratio of 5:1

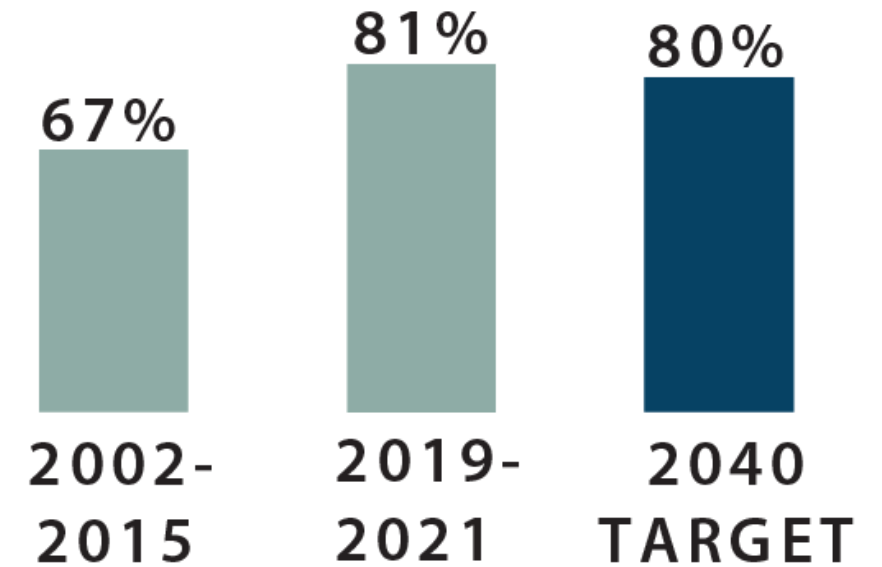
Metrics Highlights – Blueprint Denver

New Jobs in High Growth Areas



Percent of employment growth in the areas identified in Blueprint Denver's growth strategy (2-year data lag)

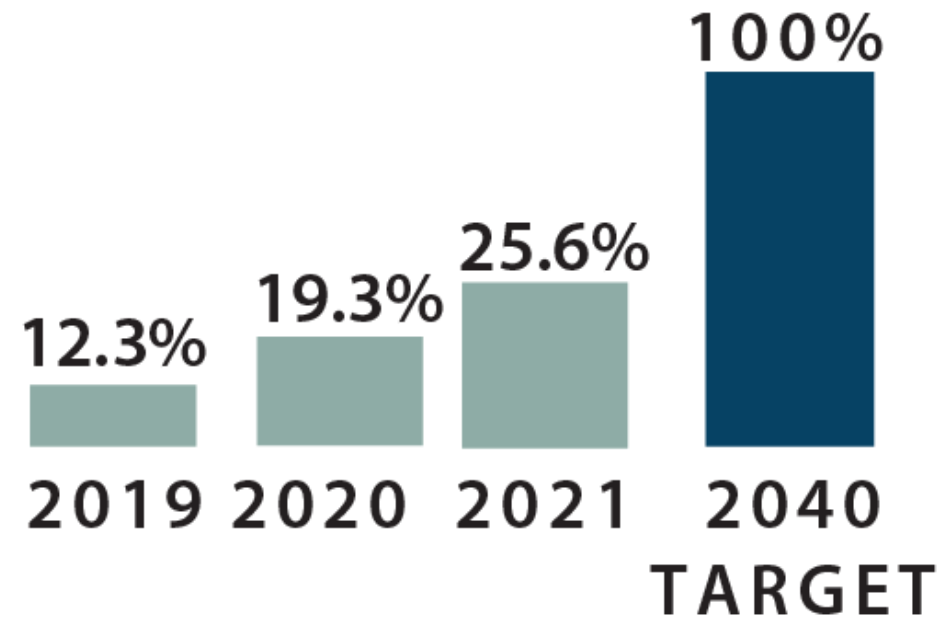
New Housing in High Growth Areas



Percent of housing growth in the areas identified in Blueprint Denver's growth strategy

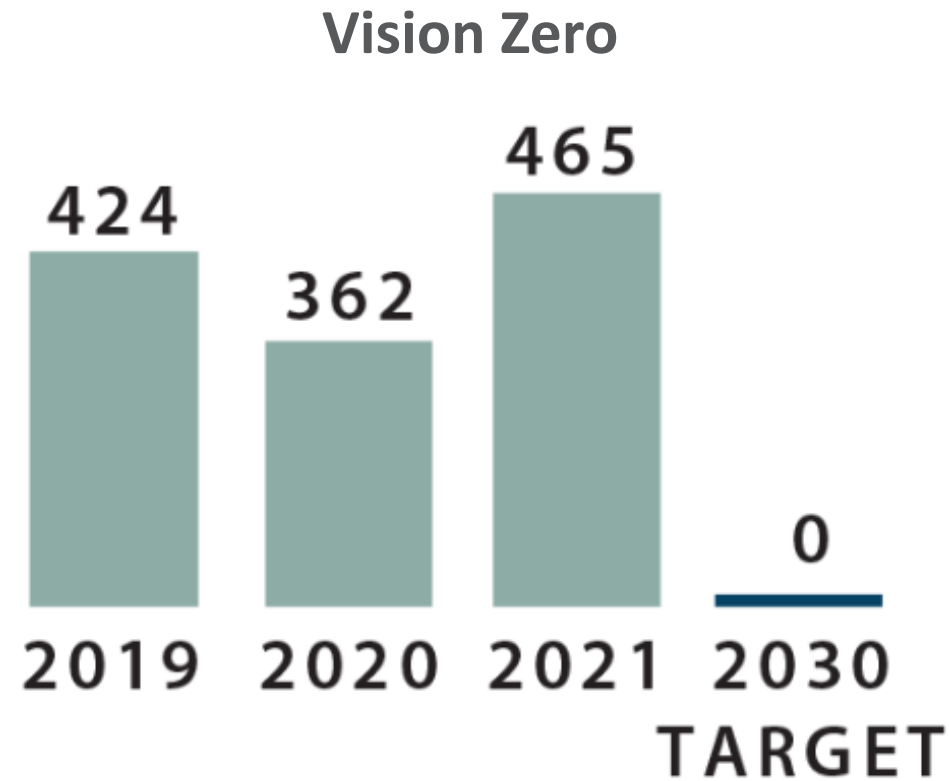
Metrics Highlights – Blueprint Denver

Historic Surveys and Pattern Books



Percent of the city area that has been surveyed by Discover Denver (or similar) and/or has an established pattern book

Metrics Highlights – Blueprint Denver



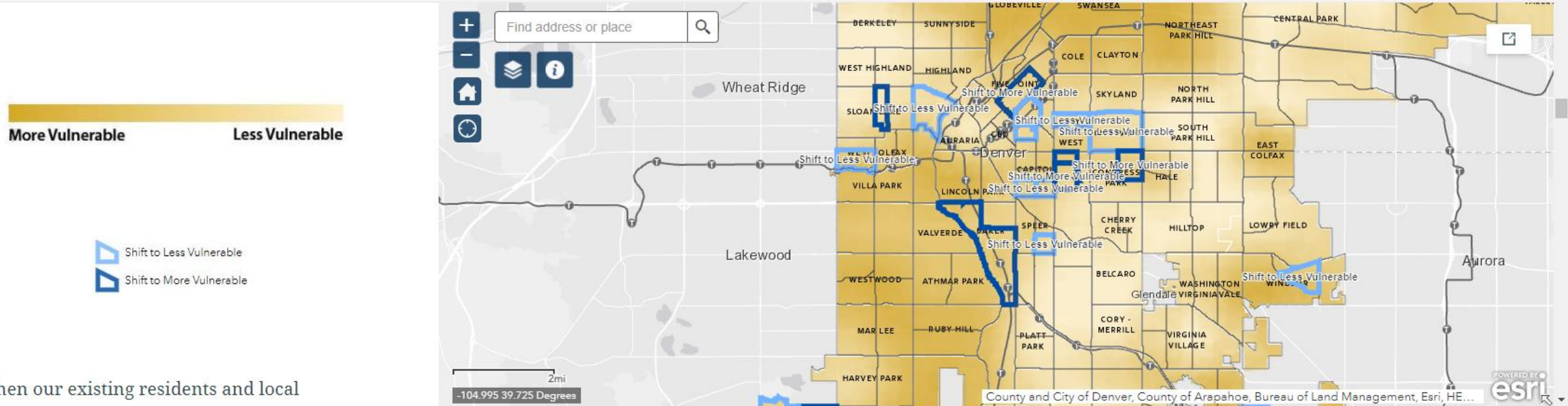
Eliminate traffic-related deaths and serious injuries by 2030.
84 deaths and 381 injuries occurred in 2021.

Metrics Highlight – Blueprint Denver Equity Concepts

Updated tracking of changes over time

Blueprint Denver Equity Concepts 2022

Introduction Access to Opportunity Vulnerability to Displacement Housing Diversity Jobs Diversity

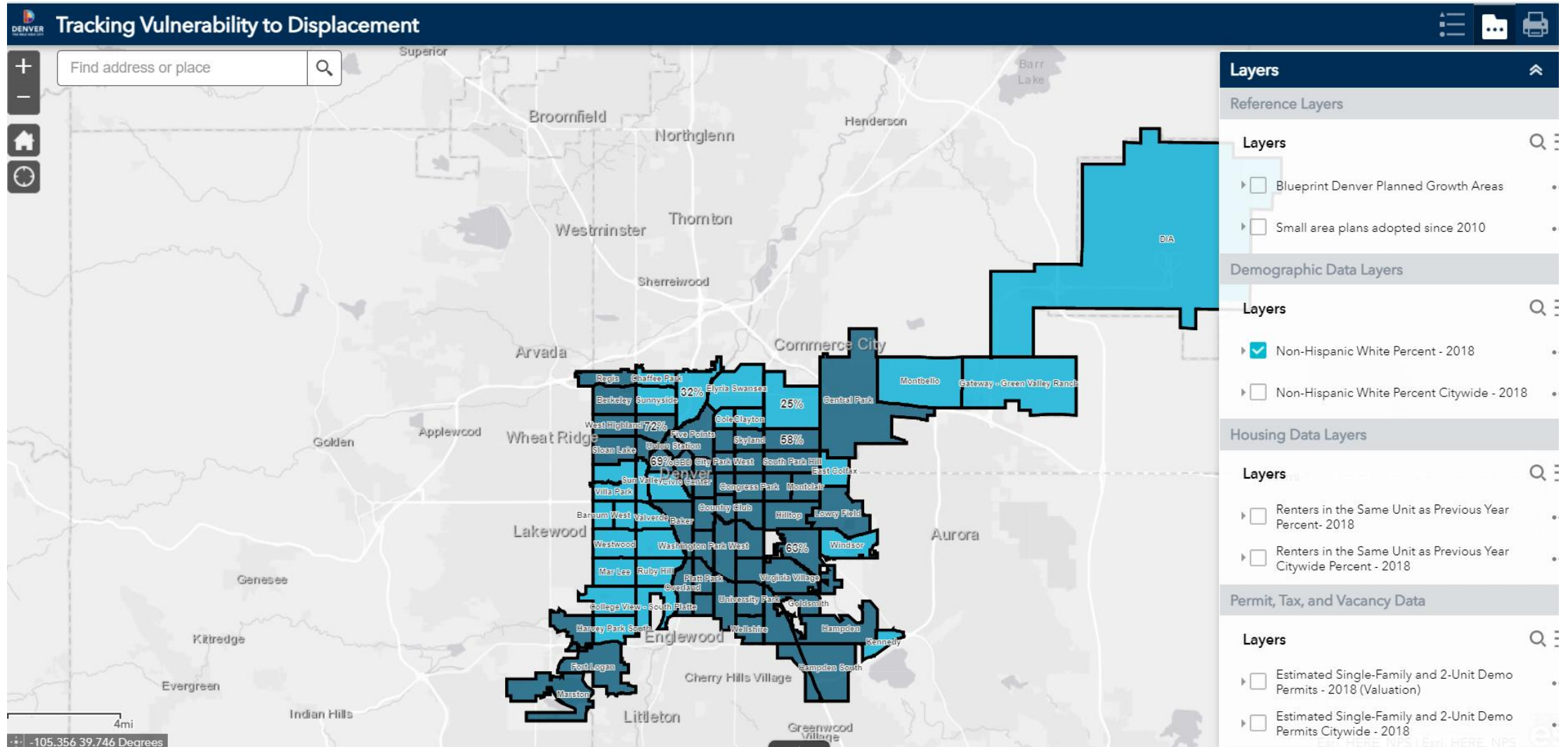


When our existing residents and local

Blueprint Denver Key Equity Concepts 2022

Metrics Highlight – Blueprint Denver Equity Concepts

Tracking Vulnerability to Displacement Map Tool



Blueprint Denver Map Updates: Highlights

- 2021 – No changes
- 2022 – Changes expected due to anticipated adoption of the West Area Plan and the amended Far Northeast Area Plan.

Implementation Efforts: 2022

- Family Business Preservation Program
- Energize Denver Ordinance Implementation
- metroDPA Social Equity Program
- Prioritization Policy



Implementation Efforts: 2022

- Denver Moves Everyone
- E-bike libraries for essential workers
- Strategic Acquisition Plan for parks



Questions?

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