

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: March 10, 2014

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

Yes **No**

If yes, please explain:

2. Title: (AGENCY NAME), (CONTRACT NUMBER), for (AMOUNT), to provide (VERY BASIC DESCRIPTION) (MAILING ADDRESS)

For an ordinance creating a fund in the Human Services Special Revenue Fund for child welfare services.

3. Requesting Agency:

Budget and Management Office and Denver Human Services

4. Contact Person: (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Ron Mitchell (DHS)
- **Phone:** 720-944-2903
- **Email:** Ron.Mitchell@denvergov.org

5. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)

- **Name:** Catherine Dockery (BMO)
- **Phone:** 720-913-5539
- **Email:** Catherine.dockery@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

Denver Human Services is provided an annual capped allocation by the State of Colorado for Child Welfare Services. In both State Fiscal Years 2011 and 2013, the Department entered into performance agreements with the State through which it would be eligible to retain a portion of the state general funds that were the unspent to fund services in future years.

In State Fiscal Year 2011, the department received \$2,392,036.26 in state general fund savings. In State Fiscal Year 2013, the department received an additional \$1,145,871.33 in savings.

This ordinance will create a non-lapsing, cash-basis special revenue fund to restrict and account for the receipt of the funds, and expenditure of the savings for child services, in accordance with statute, both for past earnings and future earnings.

The Controller’s Office revised its revenue estimate, which will require authorization for increased spending.

***Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** N/A
- b. **Duration:** N/A
- c. **Location:** N/A
- d. **Affected Council District:** All
- e. **Benefits:** Provides services to Denver residents with developmental disabilities
- f. **Costs:** N/A

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain. No

To be completed by Mayor’s Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____