

BILL/ RESOLUTION REQUEST

1. Title: Amends a contract with Enterprise Leasing Company of Denver (dba Enterprise Fleet Management) to extend the term of the lease agreement for 24 months to provide leased vehicles to the Denver Police Department for undercover surveillance operations.

2. Requesting Agency: Public Safety

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Laura Wachter

Phone:720-913-6445

Email:laura.wachter@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Jeannie Springer

Phone:720-913-6587

Email:jeannie.springer@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

The proposed seventh amendment would allow for the exchange of 2010 model leased vehicles for twenty-seven 2012 models utilized by the Denver Police Department Criminal Investigation Division for undercover surveillance operations. The lease term is for 24 months, and a cost savings is realized from the vendor by negotiating reduced monthly rates of the vehicles from manufacturer discounts.

The vendor has agreed to the following conditions:

*Lease is dependent upon funds being appropriated either by the City and/or grant funds, and that the lack of said funding allows for termination of the lease early with the only recourse of the vendor being the repossession of vehicles;

*DPD has permission to modify the vehicles necessary to conduct police undercover/enforcement operation;

*Lease terms include increased annual miles allowable without significant additional cost to the department;

*Vendor offers a variety of makes and models, in colors selected by the department;

*Established monthly lease rates do not exceed maximum allowed by grant requirements.

The cumulative total for the contract has exceeded \$500,000 and requires an ordinance.

b. Duration

7/1/2008-6/30/2014

c. Location

N/A

d. Affected Council District

Citywide

e. Benefits

Utilizing leased vehicles on a rotating basis allows the Denver Police Department diversification across different makes/models/colors thereby enhancing "undercover" capabilities. Vendor also permits the Denver Police Department the option to switch out vehicles mid-term in the event that the vehicle becomes identifiable by individuals who are under surveillance.

f. Costs

Additional \$300,626 for this amendment. The cumulative contract total including this amendment is \$1,302,224.98.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

N/A

Bill Request Number: BR12-0256

Date: 3/27/2012