

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 1/24/2022

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes a contract amendment with The Denver Rescue Mission (DRM), through contract control number HOST 202161468-01 adding an additional \$54,868.31 for a new contract total of \$1,654,622.31 and 10 months for a new end date of July 31, 2022 to provide emergency shelter activities for people experiencing homelessness who are experiencing housing instability due to the Coronavirus Pandemic (COVID-19). Emergency Solutions Grant-Coronavirus (ESG-CV) funds are to be used to prevent, prepare for, and respond to COVID-19 among individuals and families experiencing homelessness or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.

3. Requesting Agency: Department of Housing Stability

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Angie Nelson	Name: Jack Wylie
Email: Angie.Nelson@denvergov.org	Email: jack.wylie@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed: (in this section, please describe what the additional funding will support if it is an amendment)

This project will fund shelter operations and programing for men experiencing homelessness at the 48th Avenue Shelter located at 4330 48th Ave.; day shelter to people experiencing homelessness at the Lawrence Street Community Center, 2222 Lawrence St.; and case management support at multiple Denver Rescue Mission sites.

- a. **Contract Control Number:** HOST 202161468-01
- b. **Duration:** October 1, 2021 – July 31, 2022
- c. **Location:** Denver, CO
- d. **Affected Council District:** All Districts
- e. **Benefits:** Provides emergency shelter to men experiencing homelessness and day shelter for people experiencing homelessness within the City and County of Denver.
- f. **Costs:** \$54,868.31

6. City Attorney assigned to this request (if applicable): Andrew Riester

7. City Council District: All

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services > \$500K

Vendor/Contractor Name: The Denver Rescue Mission

Contract control number: HOST 202161468-01

Location: 6100 Smith Road, Denver, CO 80216

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original contract: HOST 202158684: 1/1/2021 to 9/30/2021

1st Amendment: HOST 202161468-01: 10/1/2021 – 7/31/2022

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
(A)	(B)	(A+B)
\$1,599,754	\$54,868.31	\$1,654,622.31

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2021 to 9/30/2021	10 months	7/31/2022

Scope of work:

- A. DRM will provide around the clock shelter for adult men experiencing homelessness at the DRM 48th Avenue Shelter located at 4330 48th Ave. The services included are:
 - 1. On-site staffing for client care and intake for clients who meet entry requirements. Clients accessing 24-hour shelter will have access to:
 - a. Shelter
 - b. Laundry services
 - c. Meals
 - d. Restrooms
 - e. Showers
 - f. Secure storage for belongings
 - g. One-on-One Case management if they choose to engage
 - 2. Operational management and critical incident response to provide support and ensure safety
 - 3. Custodial and laundry services in support of daily operations related to COVID-19 health and safety concerns
 - 4. Three meals per day will be prepared, transported and served to individuals experiencing homelessness

- B. DRM will provide day shelter services to those experiencing homelessness at the Lawrence Street Community Center located at 2222 Lawrence St. The services included are:
 - 1. On-site staffing for day-time operations and food preparation
 - 2. DRM will provide three meals per day for individuals
 - 3. Custodial services in support of daily operations related to COVID-19 health and safety concerns
 - 4. Access to Peer Navigation

- C. DRM will provide the Next Step Case Management and Support Program to those accessing around-the-clock shelter at multiple DRM sites. The Next Step program includes the following services.
 - 1. Case management services are available to adult men accessing shelter
 - 2. The Next Step Case Management and Support Program utilizes a 22-point strategy to facilitate a pathway

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- out of homelessness for individuals wanting to engage in case management
3. The Next Step Case Management and Support Program team will partner with other agencies providing appropriate support and services for individuals
 4. Individuals currently participating in the Next Step Case Management and Support Program have 24-hour access to shelter and its benefits.

Was this contractor selected by competitive process? Yes

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: Emergency Solutions Grant-Coronavirus

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? None

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