

May 1, 2016 Property and Casualty Insurance Renewals

Line of Coverage	Broker	Prior Term Premium	2016 Budget	2016 Not to Exceed Premium	% Variance - 2016 \$ Variance - 2016		Notes
					Recommended vs. Prior Term	Recommended vs. Prior Term	
Property Insurance - City	FM Global (write direct with carrier)	\$791,532	\$842,327	\$801,303	1.23%	\$9,771	Guaranteed rate in place for 2015 - 2017; premium increase related to additional locations added to policy.
Property Insurance - DEN	FM Global (write direct with carrier)	\$1,283,468	\$1,900,000	\$1,318,078	2.70%	\$34,610	Guaranteed rate in place for 2015 - 2017; premium increase related to additional locations added to policy.
Fine Arts Insurance Culturals Liability	Huntington T Block	\$199,558	\$209,536	\$199,558	0.00%	\$0	
	Willis	\$80,682	\$86,330	\$83,092	2.99%	\$2,410	
Excess Workers' Compensation	Willis	\$412,039	\$461,802	\$442,295	7.34%	\$30,256	Guaranteed rate in place for 2015 - 2017; premium increase related to additional payroll.
Crime Fiduciary (Deferred Compensation Committee)	Willis	\$20,616	\$22,452	\$21,750	5.50%	\$1,134	
	Willis	\$7,599	\$7,946	\$7,615	0.21%	\$16	
Environmental Liability	Willis	\$232,367	\$424,000	\$214,954	-7.49%	-\$17,413	3 year policy terms
General Liability - Designated Locations	Willis	\$43,693	\$45,878	\$46,336	6.05%	\$2,643	
Excess Auto - Out of State Vehicles	Willis	\$7,035	\$7,780	\$6,282	-10.70%	-\$753	
Volunteer Accident	Willis	\$13,992	\$15,000	\$14,263	1.94%	\$271	
Professional Liability	Willis	\$2,575	\$2,575	\$2,575	0.00%	\$0	
Aircraft - Helicopter Hull and Liability	Arthur J. Gallagher	\$24,541	\$66,262	\$24,541	0.00%	\$0	
Airport Owners Liability	Arthur J. Gallagher	\$488,582	\$580,000	\$444,046	-9.12%	-\$44,536	
Cyber Liability	Arthur J. Gallagher	\$10,499	\$600,000	\$552,778	5165.05%	\$542,279	New purchase of Citywide policy (including DEN)
		\$3,618,778	\$5,271,888	\$4,179,466	15.49%	\$560,688	

Pay to:

Willis	\$836,587
Arthur J. Gallagher	\$468,587
FM Global	\$2,119,381
Huntington T. Block	\$199,558