

BILL/ RESOLUTION REQUEST

1. Title: Rescinds 2011 General Fund appropriation in the approximate amount of \$959,500 for the Denver Office of Cultural Affairs (DOCA) and appropriate funds for DOCA in Theatres and Arenas Special Revenue Fund.

2. Requesting Agency: Mayors Office

3. Contact Person *with actual knowledge of proposed ordinance*

Name: Kent Rice/Catherine Dockery, Budget and Management Office

Phone: 720-865-4202/720-913-5539

Email: kent.rice@denvergov.org/Catherine.dockery@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name: Kent Rice

Phone: 720-865-4202

Email: kent.rice@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

The roles and responsibilities of the Denver Office of Cultural Affairs (01010-0116000) will move to the Theatres and Arenas Special Revenue Fund (15815-3050000) as of April 1, 2011. As a result, the budget will be rescinded from the General Fund and appropriations will be approved in Theatres and Arenas SRF in the approximate amount of \$959,500.

NOTE: The agency will discontinue spending from the GF as of March 31, 2011 – the final rescind and appropriation may be adjusted depending on a reconciliation of final balances as follows:

Personnel Services	\$663,200
Supplies and Services	\$275,000
Internal Services	\$21,300
Total	959,500

b. Duration

N/A

c. Location

N/A

d. Affected Council District

N/A

e. Benefits

N/A

f. Costs

N/A

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR11-0172

Date: 3/1/2011