

BILL/ RESOLUTION REQUEST

- 1. Title:** Approves a first amendment to contract, 201101360, with Clayton Family Futures dba Clayton Educare for Head Start services increasing funding by \$564,832 for a contract total \$1,371,744 and an extended term of six months to June 30, 2012 to serve 32 additional children for a total of 256 children.

- 2. Requesting Agency:** Mayors Office for Education and Children

- 3. Contact Person *with actual knowledge of proposed ordinance***
Name:Kay Franklin
Phone:720 913 0885
Email:kay.franklin@denvergov.org

- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
Name:Kay Franklin
Phone:720 913 0885
Email:kay.franklin@denvergov.org

- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
 - a. Scope of Work**

Clayton Family Futures began this Head Start program year serving 204 Head Start children and families. Supplemental funding to serve 32 additional children and the remaining funding needed to continue services for the original 204 children is being added to the original agreement. The agreement is being increased from \$564,832 to \$1,371,744. The term will be extended six additional months; the contract ends date requested is June 30, 2012. Non-federal share is \$342,936.

 - b. Duration**

July 1, 2011-June 30, 2012
 - c. Location**

City and County of Denver
 - d. Affected Council District**

8
 - e. Benefits**

Children will emerge from the program ready to be successful in kindergarten
 - f. Costs**

\$1,371,744 plus \$342,936 in-kind donations to be provided by the contractor.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No

Bill Request Number: BR12-0056

Date: 1/17/2012