

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto: MileHighOrdinance@DenverGov.org) by **9:00am on Friday**. Contact the Mayor's Legislative team with questions

Date of Request: 4.05.2024

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other: Rescissions and cash transfers

2. **Title:** Rescinds and appropriates from Capital Improvement and Capital Maintenance Funds to support expenditures in the amount of \$5,821,849 related to the Border Crisis Response.

3. **Requesting Agency:** Department of Finance, Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Stephanie Adams / Lamar Garlington	Name: Carolina Flores
Email: Stephanie.Adams@denvergov.org / lamar.garlington@denvergov.org	Email: carolina.flores@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This bill request rescinds a total of \$5,821,849 from Capital Improvement and Capital Maintenance Funds:

<u>Project Name</u>	<u>Appropriation Account</u>	<u>Amount Rescinded</u>
35th Street Improvements	34080-5000000-MO001	\$450,000
Ringsby Court Relocation Study	34080-5000000-MO001	260,000
Project Delivery Support	31050-5000000-PV100	400,000
Alameda Underpass Design	31050-5000000-PW002	2,000,000
Transportation and Related Grant Matches	34080-5000000-PY005	292,633
Traffic Signal Infrastructure and Maintenance	31025-5000000-PZ037	358,250
Traffic Signal Infrastructure and Maintenance	34993-5000000-PZ037	483,966
ROW Concrete Maintenance - Curb and Gutter	34993-5000000-PZ043	1,100,000
La Alma Park Pool Rehabilitation	32050-7000000-RW014	477,000
Total		\$5,821,849

This bill request appropriates \$5,821,849 in Capital Improvement and Maintenance Funds to support capital project needs related to shelter for asylum seekers coming into Denver from outside of the US border.

<u>Project Name</u>	<u>Appropriation Account</u>	<u>Amount Appropriated</u>
Space Reallocation Move Support	34080-2590000-PQ014	\$4,821,849
Shelter Improvements	34080-2590000-HY001	1,000,000

6. **City Attorney assigned to this request (if applicable):** N/A

7. **City Council District:**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number:

Date Entered: _____