

Parady, Lewis, Watson, and Hinds Amendment #7 to the Mayor's Proposed 2024 Budget 23-1646

Council members Parady, Lewis, Watson, and Hinds

October 30, 2023

Madame President: I move that the Mayor's Proposed 2024 Budget be amended in the following particulars:

- On page 794, in the section titled Transportation and Mobility Capital Projects, Appropriation 34801-5011000, in the line titled PZ034 Bridge Maintenance and Emergency Repairs Program, reduce the 2024 recommended column by \$550,000.
- On page 794, in the section titled Transportation and Mobility Capital Projects, Appropriation 34801-5011000, in the line titled PQ015 Vision Zero Implementation, increase the 2024 recommended column by \$550,000.
- 3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2024 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment would allow the Transportation and Infrastructure Department to fund Vision Zero priorities with money from the Transportation and Mobility Special Revenue Fund previously allocated to Speer Tunnel Safety Repairs.