

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: **11/21/2022**

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**
 Other: Rescission

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Rescinds \$65,000 from Council District 4 2022 General Fund appropriation, authorizes appropriations to transfer cash to Capital Improvement and Capital Maintenance Fund, and makes an appropriation to address 2022 and 2023 needs.

3. Requesting Agency: Department of Finance, Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Stephanie Adams/ Nikki McCabe	Name: Kiki Turner / Nikki McCabe
Email: Stephanie.Adams@denvergov.org / nikki.mccabe@denvergov.org	Email: kiki.turner@denvergov.org / nikki.mccabe@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This bill request rescinds a total of \$65,000 from Council District 4, General Fund operating budget.

Appropriation Account	Amount Rescinded
City Council District 4	\$ 65,000
Total	\$ 65,000

This bill request appropriates budget in the following transfer appropriation account to transfer cash:

Appropriation Account	Amount Appropriated
Transfer to Capital Projects	\$ 65,000
Total	\$65,000

This bill request makes the following appropriations:

<u>Accounting Number</u>	<u>Appropriation Account</u>	<u>Amount Appropriated</u>
34080-3050000-RJ010A	Bible Park Art	\$5,000
32050-7000000-RW017	Babi Yar Park Rehabilitation	\$60,000

To be completed by Mayor's Legislative Team:

Resolution/Bill Number:

Date Entered: _____

The rescission from General Fund is possible due to 2022 year-end savings. The appropriation in Capital Improvements and Maintenance Fund will support Babi Yar Park Rehabilitation and for Bible Park Art in 2023.

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District:

To be completed by Mayor's Legislative Team:

Resolution/Bill Number:

Date Entered: _____