

ORDINANCE/RESOLUTION REQUEST

All fields must be completed.
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 4/28/2014

Please mark one: [X] Bill Request or [] Resolution Request

1. Has your agency submitted this request in the last 12 months?

[] Yes [X] No

If yes, please explain:

2. Title: (Include a concise, one sentence description - please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)

Ultra Electronic Airport Systems, Inc. - Gate Management System - 201208409

3. Requesting Agency: Department of Aviation

4. Contact Person: (With actual knowledge of proposed ordinance/resolution.)

- Name: Amy Raaz
Phone: (303) 342-2201
Email: Amy.Raaz@flydenver.com

5. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- Name: Robert W. Kastelitz, Deputy Manager of Aviation - Technologies
Phone: 303-342-2020
Email: Robert.Kastelitz@flydenver.com

6. General description of proposed ordinance including contract scope of work if applicable:

Denver International Airport (DIA) is replacing the existing Gate Management System (GMS). The GMS is being replaced to improve reliability, allow greater information sharing, and remove functional limitations. The GMS is crucial to efficient surface management and scheduling operations. GMS must provide accurate and current data regarding flight arrivals and departures, gate availability, assignments, and schedules. At DIA, the GMS is used primarily by Airport Operations -- more specifically, the Ramp Tower Group (in the B Tower), as well as approximately half of the current tenant airlines. The primary functions include, but are limited to, gate scheduling, usage and planning and the delivery of data to all other DIA systems requiring consistent and accurate arrival and departure times.

**Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. Contract Control Number: 201208409
b. Duration: 3 Years plus 1-2 year options to extend
c. Location: DIA
d. Affected Council District: 11
e. Benefits: Provide unparalleled service, enhancing our competitive advantage, and excelling at airport management.
f. Costs: \$586,449.00

Table with 3 columns: Current Contract Amount (A), Additional Funds (B), Total Contract Amount (A+B). Values: \$586,449.00, \$586,449.00.

Table with 3 columns: Current Contract Term, Added Time, New Ending Date. Values: DOE, 3 years.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number:

Date:

g. Date Goals Assigned: N/A

h. Goals: Contract Scope of Services does not fall under the Definition of Division of Small Business Opportunity CEI (Construction Empowerment Initiative) Ordinance. Professional Services for design, construction or reconstruction are subject to the goals ordinance. Anything outside of these services, including professional services not related to construction are reviewed on a case-by-case basis. Professional Services not related to construction usually do not have assigned goals.

7. Is there any controversy surrounding this ordinance? (*Groups or individuals who may have concerns about it?*) **Please explain.** No

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

Key Contract Terms

Vendor/Contractor Name: Ultra Electronics Airport Systems, Inc.

Contract control number: 201208409

City's contract manager: Michael Rathbun

Was this contractor selected by competitive process? Yes Was it the low bid?

Term/Duration of contract/project: 3 years, plus 1 – 2 year options to extend

Renewal terms: The term of this Agreement may be extended for one period of two (2) years, by written amendment to this Agreement.

Purpose: The principal need for system replacement is derived from the system frequently locking up due to foundational data architectural errors. The need for system replacement is further highlighted by a proprietary data schema that does not conform to industry-standard ACI-FIMS or AIDX protocols and a rapidly deteriorating vendor/client relationship. The functionality of such a system is directly associated with passenger satisfaction, airline client revenue, and streamlining DIA event management during inclement weather.

Scope of services to be provided with performance bench marks:

Cost/value: \$586,449.00

Source of funds: CIP and O&M

Benefit: Provide unparalleled service, enhancing our competitive advantage, and excelling at airport management

Termination provision for City and for contractor: The City has the right to terminate this Agreement without cause on thirty (30) days written notice to the Consultant, and with cause on ten (10) days written notice to the Consultant.

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

Location: DIA

Affected Council District: 11

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____