

ORDINANCE/RESOLUTION REQUEST

Please email requests to Nancy Kuhn at
Nancy.Kuhn@denvergov.org by **NOON on Monday**.

****All fields must be completed.****
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: September 23, 2014

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** Request to appropriate \$3,593,604 in Section 130 Rail Safety Funds to be received from the Colorado Department of Transportation (CDOT) in accordance with the amended CDOT Peoria Grade Separation Intergovernmental Agreement.

3. **Requesting Agency:** Public Works

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Terri Goodwin
- **Phone:** 720-913-1766
- **Email:** terri.goodwin@denvergov.org

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)

- **Name:** Bret Banwart, P.E.
- **Phone:** 720-913-3135
- **Email:** bret.banwart@denvergov.org
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6. **General description of proposed ordinance including contract scope of work if applicable:**

This is an amendment to the State of Colorado, Department of Transportation (CDOT) agreement for the Peoria Crossing Design-Build Project. The Funding IGA was to allow the City to RECEIVE and EXPEND Federal funds, administered by CDOT to design and construct a Grade Separation on Peoria Street over the Union Pacific Railroad tracks and RTD's East Corridor Line.

This amendment modifies the CDOT option letter process and re-distributes Surface Transportation Program (STP) Funding sources in different years as well adds Railroad 130 Safety Money/Funds. This ordinance seeks to appropriate the additional Railroad 130 Safety Money capital funding as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
38321	5011102	PI835	Peoria Grade Separation	\$3,593,604

The source of funding is federal match from the Denver Regional Council of Governments (DRCOG). With the amendment, the total appropriation for the CDOT IGA to complete the Peoria Grade Separation project is \$28,593,604. Other sources of appropriated funding for the project include \$2.5M from CCD, \$2.5M from the City of Aurora, and \$20M from RTD.

*****Please complete the following fields:*** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** 201205258-01
- b. **Duration:** execution to completion
- c. **Location:** Peoria Street
- d. **Affected Council District:**
- e. **Benefits:**
- f. **Costs:** 3,593,604

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain. None.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____