

**ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor’s Legislative Team  
at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**.

***\*All fields must be completed.\****

*Incomplete request forms will be returned to sender which may cause a delay in processing.*

**Date of Request: 3/09/2015**

Please mark one:  **Bill Request** or  **Resolution Request**

**1. Has your agency submitted this request in the last 12 months?**

**Yes**  **No**

**If yes, please explain:**

**2. Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)* **Request to approve a contract for the purpose of providing a HOPWA grant in the amount of \$1,171,000.00 through the Office Of Economic Development’s Division of Housing and Neighborhood Development (HAND)**

**3. Requesting Agency:** **Office of Economic Development**

**4. Contact Person:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** **Monique Johnson**
- **Phone:** **720-913-1548**
- **Email:** **monique.johnson@denvergov.org**

**5. Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** **Seneca Holmes**
- **Phone:** **720-913-1533**
- **Email:** **Seneca.homes@denvergov.org**

**6. General description of proposed ordinance including contract scope of work if applicable:**

The City County of Denver, through the Office of Economic Development, is proposing to contract with Colorado Health Network, Inc., dba Colorado Aids Project (CAP) to provide a variety of services to low income households affected by HIV/AIDS in the Denver Eligible Metropolitan Statistical Area (EMSA)

**\*\*Please complete the following fields:** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** **TBD**
- b. **Duration:** **January 1, 2015 – December 31, 2015**
- c. **Location:** **Denver-Metropolitan Statistical Area (EMSA)**
- d. **Affected Council District:** **P.O. Box 48120, Denver, CO 80204 – all council districts**
- e. **Benefits:** **Housing Opportunities for Persons With AIDS (HOPWA)**
- f. **Costs:** **\$1,171,000.00**

**7. Is there any controversy surrounding this ordinance? No.**

*(Groups or individuals who may have concerns about it?)* Please explain

*To be completed by Mayor’s Legislative Team:*

SIRE Tracking Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_

## **EXECUTIVE SUMMARY**

### **Colorado AIDS Project**

#### **Overview**

Colorado AIDS Project (CAP) is a non-profit organization dedicated to assisting the individuals and families affected by HIV/AIDS in the state of Colorado. With the help of our funding, the CAP provides case management, housing services such as tenant-based rental assistance and short term rent mortgage utility assistance, and other supportive services, as well as administrative costs for the staff who work directly with the HOPWA participants.

#### **Contract amount(s)**

2015 Requested and approved - \$1,171,000

#### **Source of funds**

HOPWA (Housing Opportunities for People With AIDS), a federal funding source governed by HUD, with special requirements, guidelines, rules, and regulations. These are monitored by our staff and data collected is reported back to HUD.

#### **Term**

January 1, 2015 through December 31, 2015

#### **Accomplishments**

As of December 15, 2014, Colorado AIDS Project reported the following outcomes for the various programs:

“People” = total number of persons within the household(s)

“Households” = total number of households assisted

#### **Tenant-based rental assistance**

100 households

#### **Short term rent mortgage utility assistance**

75 households

#### **Permanent housing placement**

101 households

#### **Supportive Services**

All HOPWA recipients receive supportive services not funded through OED HOPWA funds.

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