

BY AUTHORITY

ORDINANCE NO. _____
SERIES OF 2011

COUNCIL BILL NO. _____
COMMITTEE OF REFERENCE:

Land Use, Transportation, and Infrastructure

A B I L L

For an Ordinance amending Ordinance Number 426, Series of 2007, as amended by Ordinance Number 335, Series of 2009, Ordinance Number 148, Series of 2010, and Ordinance Number 11, Series of 2011 designating the project to be undertaken and funded with the proceeds of the Better Denver bonds.

BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY OF DENVER:

Section 1. The Mayor and Council designate the following projects and level of funding to be undertaken with the proceeds of the general obligation bonds authorized by voters at the November 6, 2007 election, as such debt is authorized, or may be authorized in the future, by the Mayor and Council.

Section 2. That Section 1 of Ordinance Number 426, Series of 2007, as amended by Ordinance Number 335, Series of 2009, Ordinance Number 148, Series of 2010, and Ordinance Number 11, Series of 2011, now reading:

Purpose 1. For the funding of public office facilities.

<i>Project Descriptions</i>	<i>Est. Cost</i>
City and County Building	\$ 7,245,000.00
Former Permit Center at 200 West 14 th Street	\$ 3,105,000.00
TOTAL:	\$10,350,000.00

Purpose 2. For the funding for deferred maintenance of cultural facilities.

<i>Project Descriptions</i>	<i>Est. Cost</i>
Botanic Gardens	\$18,585,000.00
Boettcher Concert Hall	\$20,700,000.00
Champa Street side studio space and rehearsal lofts and DPAC deferred maintenance	\$ 2,000,000.00
Denver Museum of Science and Nature	\$19,261,000.00
TOTAL:	\$60,546,000.00

Purpose 3. For the funding of health and human services system facilities.

<i>Project Descriptions</i>	<i>Est. Cost</i>
Denver Municipal Animal Shelter	\$18,180,000.00
Lowry child care and development center	\$ 91,000.00
Neighborhood House child care and development centers	\$ 743,000.00
Westwood child care and development center	\$ 3,526,000.00

Edna Oliver and Northside child care and development center	\$ 743,000.00
Eastside Human Services facilities	\$19,500,000.00
Denver Health and Hospital (fifth floor)	\$ 5,800,000.00
1 TOTAL:	\$48,583,000.00

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3 Purpose 4. For the funding of parks system facilities.

4 <i>Project Descriptions</i>	<i>Est. Cost</i>
Historic features at Civic Center	\$ 9,833,000.00
Irrigation	\$17,078,000.00
Aquatic facilities: Barnum Outdoor Pool, La Alma Outdoor Pool, Aztlan Outdoor Pool, Berkeley Outdoor Pool, Green Valley Ranch Outdoor Pool, Ruby Hill Outdoor Pool, Rude Indoor Pool, Swansea Outdoor Pool, 20 th Street Indoor Pool	\$ 3,520,000.00
Babi Yar Park	\$ 3,105,000.00
Barnum Park	\$ 518,000.00
Cheesman Park	\$ 1,025,000.00
Cherry Creek Greenway (Holly to Monaco)	\$ 518,000.00
City Park Greenhouse	\$ 681,000.00
City Park	\$ 2,175,000.00
Historic Parks and Recreation structures: Washington Park Boat House, Cheesman Pavilion, City Park Bandstand	\$ 1,347,000.00
Parks restrooms (new): Berkeley Park, Bible Park South, City Park, Garland Park, Rosamond Park, Ruby Hill Park, Skate Park, Sloan's Lake Park North, Vanderbilt Park	\$ 3,191,500.00
Park roads and parking areas	\$ 1,035,000.00
Parks restrooms: Berkeley Park, Bible Park North, Chaffee Park, City Park Tennis, Cook Park, Crestmoor Park, Jefferson Park, Kennedy Park, McWilliams Park, Observatory Park, Pferdesteller Park, Pulaski Park, Robinson Park, Ruby Hill Park, Rude Park, Silverman Park, Sloan's Lake Park; Veteran's Park, Washington Park	\$ 1,410,500.00
Playgrounds: Argo Park, Bezoff Park, City of Axum Park, DeBoer Park, Elmendorf Park, Hampden Heights Park, Observatory Park, Pferdesteller Park, Pulaski Park, Sanderson Gulch, West Bar Val Wood	\$ 2,071,000.00

Recreation Centers: Ashland Recreation Center, Athmar Recreation Center, Aztlan/Quigg Newton Recreation Center, Cook Park Recreation Center, Hiawatha Davis Jr. Recreation Center, Eisenhower Recreation Center, Glenarm Recreation Center, Harvey Park Recreation Center, La Alma Recreation Center, La Familia Recreation Center, Montbello Recreation Center, Montclair Recreation Center, Scheitler Recreation Center, 20 th Street Recreation Center, Washington Park Recreation Center	\$ 3,579,000.00
Regional trails: Bear Creek Trail, Cherry Creek Trail, Clear Creek Trail, Harvard Gulch Trail Highline Canal Trail, Lake of Lakes Trail, Lakewood Gulch Trail, Platte River Trail, Sanderson Gulch Trail, Wagon Trail	\$ 3,722,000.00
Ruby Hill Park	\$ 1,035,000.00
Sloan's Lake Park	\$ 2,116,000.00
Berkeley Park	\$ 3,003,000.00
Parkfield Lake Park	\$11,075,000.00
Stapleton Recreation Center (new)	\$10,350,000.00
Central Denver Recreation Center (land and design)	\$11,000,000.00

1 TOTAL: \$93,387,000.00"

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3 Purpose 5. For the funding of public safety system facilities.

4 *Project Descriptions*

Est. Cost

Fire stations (Nos. 11, 6,23,24,25)	\$ 6,210,000.00
Police Traffic operations facility and firing range	\$13,455,000.00
Police crime lab	\$39,330,000.00
Lowry fire station (new)	\$ 6,200,000.00

5 TOTAL: \$65,195,000.00"

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7 Purpose 6. For the funding of streets, transportation, and public works system facilities.

8 *Project Descriptions*

Est. Cost

Cherry Creek Solid Waste Office Annex	\$ 2,588,000.00
Colfax & 14 th Avenues (Speer to Broadway)	\$ 9,108,000.00
14 th Street (Market to Colfax) streetscape/sidewalk	\$10,350,000.00
California Street (14 th to 20 th Streets)	\$ 2,077,000.00
Tennyson (38 th to 44 th Avenues)	\$ 2,277,000.00
38 th Avenue underpass	\$ 2,588,000.00
Cherry Creek Drive South (University to Colorado)	\$ 4,140,000.00
Colfax Avenue (Sheridan to Federal)	\$ 1,035,000.00
Colfax Avenue (Grant to Columbine)	\$ 3,105,000.00

38th and Blake Station infrastructure	\$ 2,070,000.00
Decatur Station infrastructure	\$ 2,070,000.00
10th and Osage Station infrastructure	\$ 518,000.00
Louisiana and Pearl Station infrastructure	\$ 518,000.00
Southmoor Station infrastructure	\$ 776,000.00
Yosemite sound wall	\$ 518,000.00
Arterials and collector street improvements	\$50,000,000.00
Federal Boulevard (Alameda to 6th)	\$17,595,000.00
Broadway at I-25 and Mississippi Avenue	\$ 0.00
Central Park Boulevard interchange with I-70	\$30,175,000.00
Quincy Avenue (Pierce to Sheridan)	\$ 3,105,000.00
Federal Boulevard bridge over US 6 and street improvements	\$ 0.00
I-25 and Broadway interchange	\$ 0.00
Pedestrian access and other infrastructure to and from TREN transit stations	\$ 3,105,000.00
Hampden Avenue (Dahlia to Yosemite)	\$ 1,035,000.00
Colfax Avenue (Columbine to St. Paul)	\$ 1,035,000.00
1 TOTAL	\$149,786,000.00”

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3 Purpose 7. For the funding of library system facilities.

<i>Project Descriptions</i>	<i>Est. Cost</i>
Denver Public Library (various locations)	\$14,413,000.00
Denver Public Library: new branches for West Denver, Stapleton, Green Valley Ranch	\$37,470,000.00
5 TOTAL:	\$51,883,000.00

6 Purpose 8. For the funding of new construction of cultural system facilities.

<i>Project Descriptions</i>	<i>Est. Cost</i>
Boettcher Concert Hall	\$40,000,000.00
Denver Museum of Nature and Science	\$30,000,000.00
8 TOTAL:	\$70,000,000.00”

9 is hereby amended to read as follows:

10 “Purpose 1. For the funding of public office facilities.

<i>Project Descriptions</i>	<i>Est. Cost</i>
City and County Building	\$ 7,245,000.00
Former Permit Center at 200 West 14 th Street	\$ 3,105,000.00
12 TOTAL:	\$10,350,000.00

13 Purpose 2. For the funding for deferred maintenance of cultural facilities.

<i>Project Descriptions</i>	<i>Est. Cost</i>
Botanic Gardens	\$18,585,000.00
Boettcher Concert Hall	\$20,700,000.00

Champa Street side studio space and rehearsal lofts and DPAC deferred maintenance	\$ 2,000,000.00
Denver Museum of Science and Nature	\$19,261,000.00
TOTAL:	\$60,546,000.00

2 Purpose 3. For the funding of health and human services system facilities.

<i>Project Descriptions</i>	<i>Est. Cost</i>
Denver Municipal Animal Shelter	\$ 17,980,000.00
Lowry child care and development center	\$ 151,000.00
Neighborhood House child care and development centers	\$ 743,000.00
Westwood child care and development center	\$ 2,686,000.00
Edna Oliver and Northside child care and development center	\$ 743,000.00
Eastside Human Services facilities	\$18,200,000.00
Denver Health and Hospital (fifth floor)	\$ 5,800,000.00
Human Services facilities	\$ 1,150,000.00
DHHA facilities	\$ 1,130,000.00
TOTAL:	\$48,583,000.00

6 Purpose 4. For the funding of parks system facilities.

<i>Project Descriptions</i>	<i>Est. Cost</i>
Historic features at Civic Center	\$ 9,833,000.00
Irrigation	\$17,842,000.00
Aquatic facilities: Barnum Outdoor Pool, La Alma Outdoor Pool, Aztlan Outdoor Pool, Berkeley Outdoor Pool, Green Valley Ranch Outdoor Pool, Ruby Hill Outdoor Pool, Rude Indoor Pool, Swansea Outdoor Pool, 20 th Street Indoor Pool	\$ 3,520,000.00
Babi Yar Park	\$ 3,005,000.00
Barnum Park	\$ 518,000.00
Cheesman Park	\$ 1,025,000.00
Cherry Creek Greenway (Holly to Monaco)	\$ 518,000.00
City Park Greenhouse	\$ 681,000.00
City Park	\$ 2,175,000.00
Historic Parks and Recreation structures: Washington Park Boat House, Cheesman Pavilion, City Park Bandstand	\$ 1,347,000.00
Parks restrooms (new): Berkeley Park, Bible Park South, City Park, Garland Park, Rosamond Park, Ruby Hill Park, Skate Park, Sloan's Lake Park North, Vanderbilt Park	\$ 3,191,500.00
Park roads and parking areas	\$ 1,035,000.00

Parks restrooms: Berkeley Park, Bible Park North, Chaffee Park, City Park Tennis, Cook Park, Crestmoor Park, Jefferson Park, Kennedy Park, McWilliams Park, Observatory Park, Pferdesteller Park, Pulaski Park, Robinson Park, Ruby Hill Park, Rude Park, Silverman Park, Sloan's Lake Park; Veteran's Park, Washington Park	\$ 1,360,500.00
Playgrounds: Argo Park, Bezoff Park, City of Axum Park, DeBoer Park, Elmendorf Park, Hampden Heights Park, Observatory Park, Pferdesteller Park, Pulaski Park, Sanderson Gulch, West Bar Val Wood	\$ 2,071,000.00
Recreation Centers: Ashland Recreation Center, Athmar Recreation Center, Aztlan/Quigg Newton Recreation Center, Cook Park Recreation Center, Hiawatha Davis Jr. Recreation Center, Eisenhower Recreation Center, Glenarm Recreation Center, Harvey Park Recreation Center, La Alma Recreation Center, La Familia Recreation Center, Montbello Recreation Center, Montclair Recreation Center, Scheitler Recreation Center, 20 th Street Recreation Center, Washington Park Recreation Center	\$ 3,579,000.00
Regional trails: Bear Creek Trail, Cherry Creek Trail, Clear Creek Trail, Harvard Gulch Trail Highline Canal Trail, Lake of Lakes Trail, Lakewood Gulch Trail, Platte River Trail, Sanderson Gulch Trail, Wagon Trail	\$ 3,482,000.00
Ruby Hill Park	\$ 1,435,000.00
Sloan's Lake Park	\$ 2,116,000.00
Berkeley Park	\$ 3,003,000.00
Parkfield Lake Park	\$10,675,000.00
Stapleton Recreation Center (new)	\$ 9,975,000.00
Central Denver Recreation Center	\$11,000,000.00
1 TOTAL:	\$93,387,000.00"

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3 Purpose 5. For the funding of public safety system facilities.

4 *Project Descriptions* *Est. Cost*

Fire stations (Nos. 11, 6,23,24,25)	\$ 6,030,000.00
Police Traffic operations facility and firing range	\$12,605,000.00
Police crime lab	\$39,330,000.00
Lowry fire station (new)	\$ 6,200,000.00
Police Command Garage	\$ 600,000.00
Fire station renovations	\$ 435,000.00

5 TOTAL: \$65,195,000.00

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Purpose 6. For the funding of streets, transportation, and public works system facilities.

<i>Project Descriptions</i>	<i>Est. Cost</i>
Cherry Creek Solid Waste Office Annex	\$ 2,588,000.00
Colfax & 14 th Avenues (Speer to Broadway)	\$ 9,108,000.00
14 th Street (Market to Colfax) streetscape/sidewalk	\$10,350,000.00
California Street (14 th to 20 th Streets)	\$ 2,077,000.00
Tennyson (38 th to 44 th Avenues)	\$ 2,277,000.00
38 th Avenue underpass	\$ 2,588,000.00
Cherry Creek Drive South (University to Colorado)	\$ 4,140,000.00
Colfax Avenue (Sheridan to Federal)	\$ 1,035,000.00
Colfax Avenue (Grant to Columbine)	\$ 3,105,000.00
38th and Blake Station infrastructure	\$ 4,023,000.00
Decatur Station infrastructure	\$ 2,070,000.00
10th and Osage Station infrastructure	\$ 488,000.00
Louisiana and Pearl Station infrastructure	\$ 518,000.00
Southmoor Station infrastructure	\$ 561,000.00
Yosemite sound wall	\$ 518,000.00
Arterials and collector street improvements	\$54,500,000.00
Federal Boulevard	\$17,595,000.00
Broadway at I-25 and Mississippi Avenue	\$ 0.00
Central Park Boulevard interchange with I-70	\$21,775,000.00
Quincy Avenue (Pierce to Sheridan)	\$ 3,105,000.00
Federal Boulevard bridge over US 6 and street improvements	\$ 0.00
I-25 and Broadway interchange	\$ 0.00
Pedestrian access and other infrastructure to and from TREX transit stations	\$ 3,105,000.00
Hampden Avenue (Dahlia to Yosemite)	\$ 725,000.00
Colfax Avenue (Columbine to St. Paul)	\$ 1,035,000.00
Peoria Street grade separation	\$ 2,500,000.00
TOTAL	\$149,786,000.00

Purpose 7. For the funding of library system facilities.

<i>Project Descriptions</i>	<i>Est. Cost</i>
Denver Public Library (various locations)	\$14,413,000.00
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Denver Museum of Nature and Science	\$30,000,000.00
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1 TOTAL: \$70,000,000.00”

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9 COMMITTEE APPROVAL DATE:

10 MAYOR-COUNCIL DATE:

11 PASSED BY THE COUNCIL _____ 2011

12 _____ - PRESIDENT

13 APPROVED: _____ - MAYOR _____ 2011

14 ATTEST: _____ - CLERK AND RECORDER,
15 EX-OFFICIO CLERK OF THE
16 CITY AND COUNTY OF DENVER

17 NOTICE PUBLISHED IN THE DAILY JOURNAL _____ 2011: _____ 2011

18 PREPARED BY: Jennifer Welborn- ASSISTANT CITY ATTORNEY - _____, 2011

19 Pursuant to section 13-12, D.R.M.C., this proposed ordinance has been reviewed by the office of the
20 City Attorney. We find no irregularity as to form, and have no legal objection to the proposed
21 ordinance. The proposed ordinance is not submitted to the City Council for approval pursuant to
22 §3.2.6 of the Charter.

23
24 City Attorney

25 BY: _____, _____ City Attorney

26 DATE: _____, 2011