

BILL/ RESOLUTION REQUEST

- 1. Title:** Approves a supplemental request for \$1,600,000 appropriation and transfer from the General Fund Contingency to the Technology Services Capital Improvement Fund (34080) to fund a tapeless emergency backup system.
- 2. Requesting Agency:** Technology Services
- 3. Contact Person *with actual knowledge of proposed ordinance***
Name:Michael Wright
Phone:720.913.4916
Email:Michael.Wright@denvergov.org
- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
Name:Steve Bohn
Phone:720.913.5501
Email:steven.bohn@denvergov.org
- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
 - a. Scope of Work**

This ordinance is to request additional funds for the procurement of a tapeless emergency backup system for the entire City. The tapeless emergency backup system will address many of the security concerns identified in the Technology Services 2012 audit report. The tapeless emergency backup system will allow the City to maintain operations if the primary domain unexpectedly malfunctions due to an emergency situation.

To appropriate and expend the transfer of general fund contingency, this ordinance will appropriate \$1.6M for the Strategic Resource Alignment in the Capital Improvement Fund as follows:

| Fund | Org | Project # | Project Name |
|-------------|---------|-----------|------------------------------|
| Amount | | | |
| 34080 | 3070102 | ZI906 | Strategic Resource Alignment |
| \$1,600,000 | | | |
 - b. Duration**

Through Fiscal Year 2012
 - c. Location**

n/a
 - d. Affected Council District**

n/a

e. Benefits

Purchase additional technology backup equipment

f. Costs

\$1,600,000 (from contingency)

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR12-0925

Date: 11/28/2012