

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: Bill Request or Resolution Request Date of Request: 11/22/2021

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes an amendment to the contract with Northeast Denver Housing Center Inc. through contract control number HOST 202161104-01, adding an additional \$1,300,000 for a new total contract amount of \$2,833,600. Twelve months will be added to the term with a new expiration date of December 31, 2022. This amendment will allow an additional 493 households to be served through the duration of this program; for a new total of 803 households served.

3. Requesting Agency: Department of Housing Stability

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Melissa Thate	Name: Elvis Rubio
Email: Melissa.Thate@denvergov.org	Email: Elvis.Rubio@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed: **(in this section, please describe what the additional funding will support if it is an amendment)**

Authorizes an amendment to the contract with Northeast Denver Housing Center Inc. through contract control number HOST 202161104-01. Northeast Denver Housing Center provides housing rental and utility assistance to eligible households in the City and County of Denver earning up to 80% of the area median income that are unable to pay rent and utilities due to a financial hardship. This contract will serve approximately 803 households.

- a. **Contract Control Number:** HOST 202161104-01
- b. **Duration:** 1/1/2021 to 12/31/2022
- c. **Location:** Denver, CO
- d. **Affected Council District:** All Districts
- e. **Benefits:** Provides rental and utility assistance to eligible households experiencing financial hardship.
- f. **Costs:** \$2,833,600

6. City Attorney assigned to this request (if applicable): Elliot Schaefer

7. City Council District: All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR21 1439

Date Entered: _____

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services > \$500K

Vendor/Contractor Name: Northeast Denver Housing Center Inc.

Contract control number: HOST 202161104-01

Location: Citywide with targeted zip codes: 80203, 80205, 80206, 80207, 80218, 80238, 80239, 80247, 80249 80010, 80014, 80220, 80222, 80224, 80230, 80231, 80237, 80246

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement: HOST 202157450 - 1/1/2021 to 12/31/2021

Proposed 1st Amendment: HOST 202161104-01 - 1/1/2021 to 12/31/2022

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$1,533,600	\$1,300,000	\$2,833,600

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2021 to 12/31/2021	12 Months	12/31/2022

Scope of work:

These funds provided to *Northeast Denver Housing Center Inc.* are being utilized for the administration of the Temporary Rental Emergency and Utility Assistance (TRUA) Program. *Northeast Denver Housing Center* will provide emergency housing rental assistance and utility assistance to eligible households in the City and County of Denver. The program is designed to help residents avoid an eviction and maintain housing stability by assisting low- and moderate-income residents (80% area median income and below) who are experiencing a housing crisis due to a financial hardship.

Was this contractor selected by competitive process? Yes. **If not, why not?** N/A

Has this contractor provided these services to the City before? Yes No

Source of funds: Affordable Housing Fund

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

Executive Summary:

This contract was selected for Department of Housing Stability (HOST) funding as a result of the department's Notice of Funding Availability (NOFA) procurement process.

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HOST initiated a Notice of Funding Availability (NOFA) procurement process last August, as a basis for awarding many of the department's housing opportunity, housing stability and homelessness resolution programs/services contracts for 2021. HOST sought proposals for a variety of programs and services utilizing both federal and local funds.

The 2021 Housing Opportunity, Housing Stability, and Homelessness Resolution Programs NOFA specifically solicited proposals for programs or services to fund activities in the following areas:

- Housing programs or services
- Housing stability
- Homelessness resolution
- Innovative programs and services
- Professional facilitation services

Federal funding sources identified under the NOFA include Community Development Block Grant Program, Home Investment Partnerships Program, Emergency Solutions Grants, Housing Opportunities for Persons with AIDS Program, and CARES Act resources to support coronavirus response. Local/other funding sources included General Fund, Affordable Housing Fund, foundations, and individual donors that support housing development, preservation, and programmatic assistance for low- and moderate-income residents.

These funds provided to *Northeast Denver Housing Center, Inc.* are being utilized for the administration of the Temporary Rental Emergency and Utility Assistance (TRUA) Program. Northeast Denver Housing Center will provide emergency housing rental assistance and utility assistance to eligible households in the City and County of Denver. The program is designed to help residents avoid an eviction and maintain housing stability by assisting low- and moderate-income residents (80% area median income and below) who are experiencing a housing crisis due to a financial hardship.

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