

**ORDINANCE/RESOLUTION REQUEST**

*\*All fields must be completed.\*  
Incomplete request forms will be returned to sender which may cause a delay in processing.*

**Date of Request: 3/7/2018**

Please mark one:       **Bill Request**                      or               **Resolution Request**

**1. Has your agency submitted this request in the last 12 months?**

**Yes**                       **No**

**If yes, please explain:**

**2. Title:** South Campus Data Center Maintenance Agreement. Johnson Controls, Inc., 201416952-01

**3. Requesting Agency:** Department of Aviation

**4. Contact Person:**

- **Name:** Rachel Marion
- **Phone:** (303) 349-9839
- **Email:** [Rachel.Marion@flydenver.com](mailto:Rachel.Marion@flydenver.com)

**5. Contact Person:**

- **Name:** Robert W. Kastelitz, Sr. Vice President – Business Technologies / CIO
- **Phone:** (303) 342-2020
- **Email:** [Robert.kasteltz@flydenver.com](mailto:Robert.kasteltz@flydenver.com)

**6. General description of proposed ordinance including contract scope of work if applicable:**

Requesting an amendment for the continuity of maintenance support the Denver International Airport's South Campus Data Center and the Concourse A Data Center. Johnson Controls, Inc. is the designer and manufacturer of the proprietary systems that form the South Campus Data Center. This proposed amendment adds additional term and dollars to the fee and maximum contract liability articles due to the mission critical systems that were installed during the construction phase which are vital to the facility's operations, and will be monitored by Johnson Controls' proprietary MetaSYS building management system.

- a. **Contract Control Number:** 201416952-01
- b. **Duration:** 3 years, plus 1-2-year option
- c. **Location:** DEN
- d. **Affected Council District:** 11

**7. Benefits:** Comprehensive facilities management for Denver International Airport's South Campus Data Center

f. **Costs:** 978,075.00

<i>Current Contract Amount</i> <b>(A)</b>	<i>Additional Funds</i> <b>(B)</b>	<i>Total Contract Amount</i> <b>(A+B)</b>
\$978,075.00	\$902,191.00	\$1,880,266.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
11/6/2015 to 11/5/2018	2 years	11/5/2020

- g. **Date Goals Assigned:** No
- h. **Goals:** N/A

**8. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain.**

*To be completed by Mayor's Legislative Team:*

SIRE Tracking Number: \_\_\_\_\_

Date: \_\_\_\_\_

Key Contract Terms

Type of Contract:

Professional Services > \$500K  Lease  Design or Construction for airport improvements > \$5M

Grant  IGA  Sale of Real Property  Sale of Personal Property

Vendor/Contractor Name: Johnson Controls, Inc.

Contract control number: 201416952-01

City's contract manager: Cheryl Monroe

Was this contractor selected by competitive process? No, Sole Source

Has this contractor provided these services to the City before?  Yes  No

Term/Duration of contract/project: 3 years, plus 1 Two-year option

Is this a new contract?  Yes  No Is this an Amendment?  Yes  No If yes, how many? 3 years + 1 Two-year option

Renewal terms: The term of this Agreement may be extended for ONE period of two (2) years, by written amendment to this Agreement

Purpose: This is a maintenance agreement to provide comprehensive facilities management, including operational and maintenance support for the Johnson Controls, Inc. proprietary systems installed in Denver International Airport's South Campus Data Center and the Concourse A Data Center. Johnson Controls, Inc. is the designer and manufacturer of the proprietary modules that form the South Campus Data Center. The construction included the installation of Johnson Controls' proprietary heating and cooling systems, air handler units, fire suppression equipment, power transformer, and generators. These mission critical systems are vital to the facility's operations, and will be monitored by Johnson Controls' proprietary MetaSYS building management system.

Cost/value: 1,880,266

Source of funds: O & M

Benefit: Comprehensive facilities management for Denver International Airport's South Campus Data Center

Is this contract subject to:  W/MBE  DBE  SBE  XO101  ACDBE  N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract? N/A

Location:

Affected Council District: 11

*To be completed by Mayor's Legislative Team:*

SIRE Tracking Number: \_\_\_\_\_

Date: \_\_\_\_\_