

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: October 26, 2015

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

2. **Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

Ordinance request to appropriate \$764,271 in Winter Park Parks and Recreation Capital Fund due to receipt of 2015 Revenue Based Annual Payment per the terms of the existing Winter Park Lease and Operating Agreement.

3. **Requesting Agency:** Budget & Management Office on behalf of Parks and Recreation

4. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Laura Perry, Budget and Management Office
- **Phone:** (720) 913-5537
- **Email:** Laura.Perry@Denvergov.org

- **Name:** Scott Gilmore, Parks and Recreation
- **Phone:** (720)-913-0665
- **Email:** scott.gilmore@denvergov.org

- **Name:** Gordon Robertson, Parks and Recreation
- **Phone:** (720) 913-0615
- **Email:** Gordon.Robertson@denvergov.org

5. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Laura Perry, Budget and Management Office
- **Phone:** 720-913-5537
- **Email:** Laura.Perry@Denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

The City receives an incentive payment for parks capital maintenance from the Winter Park Recreational Association (WPRA) per the terms of the Winter Park Lease and Operating Agreement by September 30th of each year. The 2015 incentive payment from WPRA has been received in the amount of \$1,264,271. Of this amount, \$500K has already been included in the 2015 CIP budget. Thus, this ordinance request is to appropriate the remaining amount of \$764,271 in the Winter Park Parks and Recreation Capital Fund for the capital repair and rehabilitation of existing park and recreation facilities. The following project will be completed with this funding:

\$764,271 Confluence Ramp Replacement and Plaza Restoration
 This funding will be used to support the rehabilitation of Shoemaker Plaza, specifically erosion control and bank stabilization along the S. Platte River as well as rehabilitation of the plaza structure and connectivity.

This ordinance will appropriate the Winter Park capital funding as follows:

Fund	Org	Project Number	Project Name	Amount
30135	7011102	RL013	Confluence Ramp Replacement	\$764,271

To be completed by Mayor’s Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** N/A
- b. **Duration:** 2015
- c. **Location:** Various.
- d. **Affected Council District:** District 9
- e. **Benefits:** Capital repair and rehabilitation of existing park and recreation assets.
- f. **Costs:** \$764,271

7. **Is there any controversy surrounding this ordinance?** (Groups or individuals who may have concerns about it?) **Please explain.** No.

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