

May 1, 2020 Property and Casualty Insurance Renewals

Line of Coverage	Broker	Prior Term Premium	2020 Budget	2020 Premium	% Variance - 2020 Premium vs. Prior Term	\$ Variance - 2020 Premium vs. Prior Term	\$ Variance - 2020 Budget vs. 2020 Premium
Property Insurance	FM Global / Willis	\$2,847,931	\$3,229,555	\$4,848,418	70.24%	\$2,000,487	\$1,618,863
Fine Arts Insurance	Huntington T Block	\$199,558	\$219,514	\$236,077	18.30%	\$36,519	\$16,563
Excess Workers' Compensation	Arthur J. Gallagher	\$529,908	\$561,694	\$512,176	-3.35%	-\$17,732	-\$49,518
Volunteer Accident	Arthur J. Gallagher	\$16,014	\$15,452	\$12,941	-19.19%	-\$3,073	-\$2,511
Culturals Liability	Willis	\$135,151	\$157,982	\$151,159	11.84%	\$16,008	-\$6,823
Crime	Willis	\$20,743	\$21,297	\$21,825	5.22%	\$1,082	\$528
Fiduciary (Deferred Compensation Committee)	Willis	\$8,149	\$8,556	\$8,567	5.13%	\$418	\$11
General Liability - Designated Locations	Willis	\$36,050	\$37,833	\$36,050	0.00%	\$0	-\$1,783
Excess Auto - Out of State Vehicles	Willis	\$10,148	\$16,900	\$10,148	0.00%	\$0	-\$6,752
CDL Professional Liability - DEN	Willis	\$2,575	\$3,000	\$2,575	0.00%	\$0	-\$425
Environmental - DEN (3yr Policy)	Willis	\$116,169	\$105,266	\$105,266	-9.39%	-\$10,903	\$0
Cyber Liability - City	Willis	\$290,542	\$319,596	\$330,000	13.58%	\$39,458	\$10,404
Cyber Liability - DEN	Willis	\$185,302	\$199,200	\$215,000	16.03%	\$29,698	\$15,800
Aircraft - Helicopter Hull and Liability	Marsh	\$22,479	\$66,262	\$54,212	141.17%	\$31,733	-\$12,050
Airport Owners Liability	Marsh	\$495,155	\$544,671	\$630,000	27.23%	\$134,845	\$85,329
		\$4,915,874	\$5,506,778	\$7,174,414	45.94%	\$2,258,540	\$1,667,636

Pay to:

			Premium
FM Global / Willis	Property	650500	\$4,848,418.00
Huntington T. Block	Property	650500	\$236,077.00
Arthur J. Gallagher	Workers' Comp		\$512,176.00
	Liability	650100	\$12,941.00
Willis	Liability	650100	\$880,590.00
Marsh	Liability	650100	\$684,212.00
TOTAL			\$7,174,414.00

