

BILL/ RESOLUTION REQUEST

- 1. Title:** Appropriates an additional \$850,000 of budget in the Golf Enterprise Fund in 2013 (79100-7029000) to fund the operations and maintenance of the Evergreen Golf Course.
- 2. Requesting Agency:** Department of Finance
- 3. Contact Person *with actual knowledge of proposed ordinance***
 - Name:**Rory Regan
 - Phone:**720-913-5544
 - Email:**rory.regan@denvergov.org
- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
 - Name:**Rory Regan
 - Phone:**720-913-5544
 - Email:**rory.regan@denvergov.org
- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
 - a. Scope of Work**

This ordinance request is to appropriate an additional \$850,000 of budget in the Golf Enterprise Fund in 2013 (79100-7029000). The supplemental appropriation will fund the operations and maintenance of the Evergreen Golf Course, which is now overseen by Denver Golf after a formal bid for operation services was conducted in January, 2013. All but \$40,000 of the appropriation is projected to be covered by revenue obtained. No general fund monies are involved in this request.
 - b. Duration**

n/a
 - c. Location**

Evergreen Golf Course, 29614 Upper Bear Creek Road, Evergreen, CO 80439
 - d. Affected Council District**

n/a
 - e. Benefits**

Denver Golf will have the spending authority to operate and maintain the Evergreen Golf Course.
 - f. Costs**

\$850,000
- 6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

No.

Bill Request Number: BR13-0417

Date: 6/18/2013