



Denver City Council

Parady Amendment #4 to the Mayor's Proposed 2025 Budget
24-1567

Council member Parady

November 4, 2024

Madame President: I move that the Mayor's Proposed 2025 Budget be amended in the following particulars:

1. On page 682, in the section titled Public Safety, Appropriation 3500000, in the budget detail of Safety Programs, Appropriation 3504000, in the line titled Street Engagement Team (SET), reduce the 2025 Recommended column by \$1,014,694.
2. On page 505, in the section titled Department of Housing Stability, Appropriation 0144000, in the budget detail of General Fund Expenditures by Agency, in the line titled Department of Housing Stability, increase the 2025 Recommended column by \$1,014,694.
3. On page 682, in the section titled Public Safety, Appropriation 3500000, in the budget detail of Personnel Complement (Budgeted), in the line titled Street Engagement Team (SET), reduce the 2025 Recommended column by 12.00.
4. On page 505, in the section titled Department of Housing Stability, Appropriation 0144000, in the budget detail of Personnel Complement, in the line titled Community Development, increase the 2025 Recommended column by 12.00.
5. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2025 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment transfers funds and staff currently allocated to the Street Engagement Team in the Department of Safety to the Department of Housing Stability so that HOST may increase existing outreach teams that can provide resources to those that interact with the agency.