

DRAFT



D E N V E R
THE MILE HIGH CITY

On Call Contract Amendment Compri Consulting

Molly Rauzi

Chief Information Officer
City and County of Denver, Colorado

September 1, 2010



D E N V E R
THE MILE HIGH CITY

Amendment

Technology Services is seeking an amendment to the existing Compri Consulting On-Call contract.

The Amendment adds a total of \$75,000 to the contract total increasing the contract value to \$565,000 with an expiration date of 3/30/2011.

Background

Early in 2010 we realized that the number of on-call contracts had grown

TS made a conscious decision to reduce the number of contracts to a more manageable level by a series of evaluation activities:

- Contracts which were close to expiration or which had reached their dollar value would not be renewed if there were sufficient active vendors to provide the required professional services
- Contracts with vendors where the delivery of services were less than satisfactory would not be renewed

Results

As a result of this strategy we were able to reduce our contract total portfolio from 37 to 27.

Why is the Amendment needed?

Compri was one of the contractors falling in the first strategic decision point

- Contracts which were close to expiration or which had reached their dollar value would not be renewed if there were sufficient active vendors to provide the types of professional services

We only had two contractor resources on staff from this contractor

- The work these resources were doing was scheduled to be assumed by internal resources at a point later in the year, as these resources moved off of other projects
- Therefore, the resources would be gone by the time the contract dollar value was set to expire and the dollar value cap reached (expiration on 3/31/2011 and value at \$490,000)

Problem

Unfortunately, TS lost one of the permanent resources slated to take on this work, necessitating our holding on to the contractor to complete current project requirements

- It isn't advisable to replace this contractor with another contractor due to the impact to the project from ramp up time

Adding the \$75,000 to the contract total will allow us to retain the resource for the balance of the project and complete the assigned project on time

Compri will be invited to submit a proposal to our Professional Services RFP