

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 11/16/2020

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes an amendment to the contract agreement with The St. Francis Center through contract control number HOST-202056376-03, (Base contract SOCSV 201738708-03) to add \$30,000 for the term of 1/1/2018 through 12/31/2020.

3. Requesting Agency: Department of Housing Stability

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Marcus Ritosa	Name: Jon Luper
Email: Marcus.Ritosa@denvergov.org	Email: jon.luper@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed: (in this section, please describe what the additional funding will support if it is an amendment)

Authorizes a third amendment to the contract with The St. Francis Center through contract control number HOST-202056376-03. The St. Francis Center will provide rapid resolution supportive services for people experiencing homelessness.

- a. Contract Control Number:** HOST-202056376-03, (Base contract SOCSV 201738708-03)
- b. Duration:** 1/1/2018 to 12/31/2020
- c. Location:** Denver, CO
- d. Affected Council District:** All Districts
- e. Benefits:** Provides supportive services to individuals and families who are at risk of homelessness or are transitioning out of homelessness.
- f. Costs:** Adds \$30,000 for a new contract total of \$524,000

6. City Attorney assigned to this request (if applicable): Andrew Riester

7. City Council District: All

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): **Professional Services > \$500K**

Vendor/Contractor Name: The St. Francis Center

Contract control number: HOST-202056376-03, (Base contract SOCSV 201738708-03)

Location: 2323 Curtis Street, Denver, CO 80205

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 3

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement- SOCSV 201738708: \$98,000 – 1/1/2018 to 12/31/2018

1st Amendment - SOCSV 201738708-01: \$98,000 – 1/1/2019 to 12/31/2019

2nd Amendment SOCSV 201952944: \$298,000 – 1/1/2020 to 12/31/2020

3rd Amendment HOST 202056376-03: \$30,000 – 1/1/2020 to 12/31/2020

Contract Amount (indicate existing amount, amended amount and new contract total):

\$30,000 for a new contract total of \$524,000

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$494,000	\$30,000	\$524,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2020-12/31/2020	0 Months	12/31/2020

Scope of work:

The St. Francis Center will provide rapid resolution assistance for homeless persons who are imminently at risk of losing housing. Services will be designed to target people who are seeking to access, or are currently staying in, emergency shelters.

Was this contractor selected by competitive process? Yes

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: HOST (formerly Denver’s Road Home) Local Funding

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? None

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Date Entered: _____

Executive Summary:

St. Francis Center has administered Rapid Resolution programming, also commonly called Diversion, since 2018. Rapid Resolution is a service model on the spectrum of support that attempts to prevent people from entering homelessness through timely financial assistance, mediation with family, friends, and/or landlords, and other problem-solving assistance.

As of August 2020, St. Francis Center had already served the goal count of clients (225) with diversion services, leveraging nearly all of the budgeted client services funds. Additionally, St. Francis Center has nearly met the retention goal (75%) at 74% retention rate through Q2, including 90-95% in Q2. This contract amendment extends service goals and client service funds to continue operations through the remainder of 2020. Amendment funding would allow for an additional 49 clients to be provided with diversion services.

This proposed increase in contract funding was not pre-planned. As of August 2020, St. Francis Center had already served the yearly goal count of clients (225) with diversion services, leveraging nearly all of the budgeted client services funds. While the budget was drawn largely on an expected level pace for the first half of the year, St. Francis Center saw an increased demand among clients falling behind on rent payments in July, for which assistance is much more expensive than with most Rapid Resolution tactics. This additional funding allows contracted services to continue with the ability to meet low-cost client needs (excluding most rental assistance) in line with the Rapid Resolution model. Contractor is now more aware of other programs that would be better resourced to meet rental assistance needs.

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